



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 2977

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

This request is to nearly double the available teaching lab space at the Microbiology and Cell Science building at the University of Florida. Students are limited in their ability to enroll in required microbiology labs due to the current classroom size not meeting the demand. The approximately 4,540 square feet of new space will add 72 seats to the University's teaching laboratory inventory. Currently 5730 students are enrolled in majors that require at least one microbiology lab. 17 degrees and 38 concentrations require the use of this laboratory for graduation.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	5,500,000
<b>Total State Funds Requested</b>	<b>5,500,000</b>

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	5,500,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2023-2024</b>	<b>5,500,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 2977

If yes, indicate the amount of funds received and what the funds were used for.

REVENUE: \$76M DIRECT STUDENT AID & \$93M INSTITUTIONAL SUPPORT; EXPENSES: 1) \$76M-DIRECT STUDENT AID; 2) \$93M-CAMPUS OPERATIONS: \$8.7M FOR IT INFRASTRUCTURE & EQUIPMENT FOR REMOTE/DISTANCE LEARNING; \$9.4M REIMBURSEMENTS FOR HOUSING/STUDY ABROAD; \$9.1M CAMPUS HEALTH/SAFETY; \$8.2M OTHER OPERATING/RESEARCH COSTS: STUDENT MENTAL HEALTH/BASIC NEEDS; \$57.6M FOR LOST REVENUES IN THE STUDENT UNION, EDUCATIONAL BUSINESS ACTIVITIES, PARKING, RESEARCH SERVICE CENTERS, MUSEUMS/PERFORMING ARTS CENTERS.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning   
  Design   
  Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

In progress.

d. What is the estimated completion date of construction?

August 2024.

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The University of Florida Institute of Food and Agricultural Sciences

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Construction of approximately 4,540 square feet of teaching laboratory space.	5,500,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>5,500,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 2977

Double the teaching laboratory space in the Microbiology and Cell Science building at the University of Florida. This project is vital to supporting STEM students pursuing pre-professional medical and graduate degrees. 17 degrees and 38 concentrations require the use of this laboratory for graduation. Currently 5730 STEM students are enrolled in majors that require at least one microbiology lab.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

Enrollment of STEM students. Administration of Microbiology courses.

**c. What direct services will be provided to citizens by the appropriation project?**

Education and Learning

**d. Who is the target population served by this project? How many individuals are expected to be served?**

This project is vital to supporting STEM students pursuing pre-professional medical and graduate degrees. 17 degrees and 38 concentrations require the use of this laboratory for graduation. Currently 5730 STEM students are enrolled in majors that require at least one microbiology lab.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Increased graduation rate and trained workforce pursuing career fields in nursing, medicine, dentistry, veterinary medicine, and other biological science fields.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Standard contract penalties are sufficient.

**15. Requester Contact Information**

**a. First Name**  **Last Name**   
**b. Organization**   
**c. E-mail Address**   
**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**   
**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 2977

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number