



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2994

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. Project/Program Description

To seek contractual architectural/engineering design services for a new 7,000 sq. ft. library facility to be located in the central portion of the county. The library plays an important part in the community by providing meeting rooms, classes, training, and events that are not provided elsewhere. The library encourages literacy and lifelong learning to all community members, specifically for at-risk and low-income populations, through public access to information via books, computers, and wi-fi which will also aid in workforce development. Provides community and economic development through hosting community centered events. A final set of construction plans (shovel ready) allows the project to be constructed as designed. Addresses the Adopted Infrastructure Plan (November 2021). The county is designated as a rural area of opportunity.

5. **State Agency to receive requested funds**
- State Agency contacted?**

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	800,000
Total State Funds Requested	800,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	800,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	800,000	100%

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**
- a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



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Yes

If yes, indicate the amount of funds received and what the funds were used for.

Received a total of \$6,553,405 of ARPA funds. Addressed wastewater effluent management storage, community support programs, COVID-19 programs, and vaccine pods.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Wakulla County is the entity and the owner.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Contractual architectural/engineering design services for 7000 sq. ft. library	800,000
Total State Funds Requested (must equal total from question #6)		800,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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To design a 7000 sq. ft. new library to be located in the central portion of the county, on county owned property. Funds used to seek contractual architectural/engineering design services. The goal is to have a final set of construction plans (shovel ready) to move forward with bidding/contractor procurement selection process. Preliminary design is completed. The county is designated as a Rural Area of Opportunity.

b. What activities and services will be provided to meet the intended purpose of these funds?

To seek design services through the county's procurement process for new library facility on county owned property in the central portion of the county. A final set of construction plans allows for the project to move forward with bidding. The library will promote literacy and continued learning and provide public access to information through books, magazines, and wi-fi.

c. What direct services will be provided to citizens by the appropriation project?

The library encourages literacy and lifelong learning to all community members, specifically for at-risk and low-income populations, through public access to information via books, videos, magazines, newspapers, computers, and wi-fi which will also aid in workforce development. The library will provide community and economic development through hosting community centered events in this Rural Area of Opportunity.

d. Who is the target population served by this project? How many individuals are expected to be served?

Target population is residents, visitors, students, teachers, etc. of Wakulla County which is designated as a Rural Area of Opportunity (s. 288.0656, Florida Statutes). Greater than 37,000 individuals.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Completion of the library design and a final set of construction plans allows the project to move forward with the bidding/contractor selection process through the county's procurement policy. The project addresses the Adopted Infrastructure Plan. Certification of the project. Employment maintained from project in this rural area of opportunity.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Non-payment of invoices until milestones achieved; implementation of corrective action plan. Standard contract penalties are sufficient.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)



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- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number