



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 3000

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

This project will enhance economic development and tourism of the downtown Milton area by extending the existing Riverwalk south towards the railroad tracks. The project will complement existing park and green space provided downtown for festival and events such as the free Bands on the Blackwater concert series and numerous other events and festivals attended by thousands annually.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

| Type of Funding | Amount |
|------------------------------------|------------------|
| Operations | 0 |
| Fixed Capital Outlay | 1,000,000 |
| Total State Funds Requested | 1,000,000 |

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

| Type of Funding | Amount | Percentage |
|--|------------------|-------------|
| Total State Funds Requested (from question #6) | 1,000,000 | 100% |
| Matching Funds | | |
| Federal | 0 | 0% |
| State (excluding the amount of this request) | 0 | 0% |
| Local | 0 | 0% |
| Other | 0 | 0% |
| Total Project Costs for Fiscal Year 2023-2024 | 1,000,000 | 100% |

8. Has this project previously received state funding?

| Fiscal Year (yyyy-yy) | Amount | | Specific Appropriation # | Vetoed |
|-----------------------|-----------|--------------|--------------------------|--------|
| | Recurring | Nonrecurring | | |
| >5 years | 0 | 1,000,000 | 2224A | Yes |

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

City will explore grant opportunities in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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The City received approximately \$4.4 million from the American Rescue Plan Act. The funding was used towards the completion of their new Wastewater Treatment Facility.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

9/1/2023

d. What is the estimated completion date of construction?

12/31/2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The City of Milton is the owner and entity.

13. Details on how the requested state funds will be expended

| Spending Category | Description | Amount |
|--|---|------------------|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and Benefits | | 0 |
| Other Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Operational Costs: Other | | |
| Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Fixed Capital Construction/Major Renovation: | | |
| Construction/Renovation/Land/Planning Engineering | Preliminary planning and land acquisition is complete. Construction is ready to begin within 4 months and will include the construction of 550 linear feet of 12-foot-wide boardwalk. | 1,000,000 |
| Total State Funds Requested (must equal total from question #6) | | 1,000,000 |

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

This project will enhance economic development and tourism of the downtown Milton area by extending the existing Riverwalk south towards the railroad tracks.

b. What activities and services will be provided to meet the intended purpose of these funds?



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The project will complement existing park and green space provided downtown for festival and events such as the free Bands on the Blackwater concert series and numerous other events and festivals attended by thousands annually.

c. What direct services will be provided to citizens by the appropriation project?

This project is a central component of the Milton Downtown Master Plan for redevelopment and will enhance economic development and tourism in the downtown Milton area. This extended boardwalk section unifies the area and creates more usable public space. It would support the new restaurant proposed for the area and encourage further private sector investment.

d. Who is the target population served by this project? How many individuals are expected to be served?

Residents of the City of Milton along with the thousands of visitors who come to enjoy the beautiful Blackwater River. Locals and visitors will have access with a walking dock bordering the river to provide easy access to the City's cultural events.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The project will encourage increased public use, private sector investment and continued preservation of the pristine waterways. Expansion would enhance the City's attraction and improve access to the Blackwater River's pristine waterways .

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Denial of funding and subsequent audit.

15. Requester Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name



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e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number