



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 3002

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Convert a former state hospital to provide much-needed workforce training programs, including certifications in natural gas, water, and wastewater training. The revitalization of this corridor will provide new workforce programming to serve the area and offer space as a small business incubator.

5. State Agency to receive requested funds

State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

| Type of Funding | Amount |
|------------------------------------|----------------|
| Operations | 0 |
| Fixed Capital Outlay | 750,000 |
| Total State Funds Requested | 750,000 |

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

| Type of Funding | Amount | Percentage |
|--|----------------|-------------|
| Total State Funds Requested (from question #6) | 750,000 | 100% |
| Matching Funds | | |
| Federal | 0 | 0% |
| State (excluding the amount of this request) | 0 | 0% |
| Local | 0 | 0% |
| Other | 0 | 0% |
| Total Project Costs for Fiscal Year 2023-2024 | 750,000 | 100% |

8. Has this project previously received state funding? Yes

| Fiscal Year (yyyy-yy) | Amount | | Specific Appropriation # | Vetoed |
|--------------------------|-----------|--------------|-----------------------------|--------|
| | Recurring | Nonrecurring | | |
| 2022-23 | 0 | 500,000 | 2286A | No |

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 3002

The city received approximately \$4.4 million from the American Rescue Plan Act. The funding was used towards the completion of their new Wastewater Treatment Facility.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

10/01/2023

d. What is the estimated completion date of construction?

07/01/2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The City of Milton is the owner and entity.

13. Details on how the requested state funds will be expended

| Spending Category | Description | Amount |
|--|---|----------------|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and Benefits | | 0 |
| Other Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Operational Costs: Other | | |
| Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Fixed Capital Construction/Major Renovation: | | |
| Construction/Renovation/Land/Planning Engineering | Funds will be used for utility costs and construction activities. | 750,000 |
| Total State Funds Requested (must equal total from question #6) | | 750,000 |

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The conversion of the former state hospital will provide for a critical educational and commercial corridor and represents a major opportunity for re-use as well as a starting point for potential revitalization of the Stewart Street corridor.

b. What activities and services will be provided to meet the intended purpose of these funds?

The City of Milton is in a dire need of a local training program to train and certify utility workers in natural gas, water, and wastewater.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 3002

c. What direct services will be provided to citizens by the appropriation project?

Growing workforce programming in the area.

d. Who is the target population served by this project? How many individuals are expected to be served?

High school and secondary education students will be able to train and gain certifications in several different programs with over 800 students and faculty expected to be served.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Programs provided at the site will facilitate growth of critically needed workforce training programs and allow Milton to grow their own businesses and expand their economy.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Denial of funding and subsequent audit to the extent allowable by Florida law.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 3002

| | |
|--------------------------|--|
| b. Firm Name | <input type="text" value="Liberty Partners of Tallahassee LLC"/> |
| c. E-mail Address | <input type="text" value="tim@libertypartnersfl.com"/> |
| d. Phone Number | <input type="text" value="(850)910-2678"/> |