



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 3013

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

This project is for drainage improvements and wetland mitigation to reduce the flooding of Baum Road and associated stream erosion.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

| Type of Funding | Amount |
|------------------------------------|----------------|
| Operations | 0 |
| Fixed Capital Outlay | 350,000 |
| Total State Funds Requested | 350,000 |

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

| Type of Funding | Amount | Percentage |
|--|----------------|-------------|
| Total State Funds Requested (from question #6) | 350,000 | 50% |
| Matching Funds | | |
| Federal | 0 | 0% |
| State (excluding the amount of this request) | 0 | 0% |
| Local | 350,000 | 50% |
| Other | 0 | 0% |
| Total Project Costs for Fiscal Year 2023-2024 | 700,000 | 100% |

8. Has this project previously received state funding?

| Fiscal Year (yyyy-yy) | Amount | | Specific Appropriation # | Vetoed |
|--------------------------|-----------|--------------|-----------------------------|--------|
| | Recurring | Nonrecurring | | |
| | | | | |

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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\$51.2 million in Coronavirus Relief Funds from FDEM as provided in the CARES Act; \$57 million in Coronavirus State and Local Fiscal Recovery Funds under the federal American Rescue Plan Act (ARPA). Funds were used to support economic recovery for households, businesses, nonprofits, and other public health/human services agencies.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

☐ Planning ☐ Design ☒ Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

07/01/2023

d. What is the estimated completion date of construction?

06/30/2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Leon County Government (owner and applicant)

13. Details on how the requested state funds will be expended

| Spending Category | Description | Amount |
|--|---|----------------|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and Benefits | | 0 |
| Other Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Operational Costs: Other | | |
| Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Fixed Capital Construction/Major Renovation: | | |
| Construction/Renovation/Land/Planning Engineering | This project is for drainage improvements and wetland mitigation to reduce the flooding of Baum Road and associated stream erosion. | 350,000 |
| Total State Funds Requested (must equal total from question #6) | | 350,000 |

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

This project will provide drainage structural improvements and wetland mitigation to reduce flooding of Baum Road and associated stream erosion.

b. What activities and services will be provided to meet the intended purpose of these funds?



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The drainage structural improvements will reduce the increased water flow generated by uphill development (north of Winfield Forest subdivision), which overwhelms the Baum Road cross-drain during heavy storms.

c. What direct services will be provided to citizens by the appropriation project?

Functional, safe, and effective stormwater systems are beneficial to all citizens of Leon County and its visitors, and are essential to conserving valuable economic, natural, and other resources.

d. Who is the target population served by this project? How many individuals are expected to be served?

All residents of Leon County will benefit from this project.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The improved drainage system will enhance conveyance capacities to minimize flooding and reduce stream erosion. The benefits of the project include improved water quality and rate control, prevention of personal injury and private property loss, and loss to Leon County associated with stormwater runoff. The outcomes of the project can be measured by the reduction of flooding during heavy storms.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Deobligation of funds.

15. Requester Contact Information

a. First Name Last Name
b. Organization
c. E-mail Address
d. Phone Number Ext.

16. Recipient Contact Information

a. Organization
b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
☐ Non Profit 501(c)(3)
☐ Non Profit 501(c)(4)
☒ Local Entity
☐ University or College
☐ Other (please specify)

d. First Name Last Name
e. E-mail Address
f. Phone Number



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Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 3013

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- ☐ Waste Water Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (please specify)
- ☒ N/A

19. What is the population economic status?

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- ☐ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☒ N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?

22. What is the estimated completion date of construction?