



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 3020

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. Project/Program Description

Storage Buildings for Emergency Backup Power Generators.
 The storage buildings are the final phase of Emergency Backup Power Projects for Fire Rescue and Wastewater. The generators will keep the wastewater system operational, preventing sewage from backing up into homes during power outages that occur during and after hurricanes, other weather events or other catastrophic events and keep all fire stations operational during the same events, enhancing the resources available for the emergency management teams to conduct rescue and recovery efforts.

5. **State Agency to receive requested funds**

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	300,000
Total State Funds Requested	300,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	300,000	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	300,000	50%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	600,000	100%

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

Local discretionary sales surtax for infrastructure revenue could be used for the Fire Rescue Emergency Backup Generators building. Wastewater Enterprise Funds raised from wastewater rates could be used for the Wastewater Emergency Backup Generators building.

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



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If yes, indicate the amount of funds received and what the funds were used for.

Total CARES Act funds received = \$847,392 - for costs related to healthcare providers fighting the COVID-19 pandemic. Total American Rescue Plan Act funds received = \$3,163,892 - revenue replacement/provision of government services.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Islamorada, Village of Islands is the local government that would receive the funding. The Village owns the property on which the storage buildings will be constructed and will be the owner of the buildings in perpetuity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction of two wind-rated storage buildings for emergency backup generators on Village-owned properties that meet the federal and state criteria of being located outside the Special Flood Hazard Area (SFHA). Generators will be used to keep wastewater system, including pump stations and grinder pumps, and fire rescue stations operational in the event of power loss during a storm or other emergency thus preventing environmental hazards and improving life safety.	300,000
Total State Funds Requested (must equal total from question #6)		300,000



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14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The storage buildings for the trailer-mounted generators is the final step of the Emergency Backup Power Project established by FEMA and administered by the FDEM. The design for the storage buildings will be ready to competitively bid for construction at the start of the state budget year. The storage buildings will meet the requirement for the generators to be stored at a location protected against a 500-year flood event or located outside the Special Flood Hazard Area (SFHA) and protected against wind with a rated enclosure based on their location requirements.

b. What activities and services will be provided to meet the intended purpose of these funds?

Construction of two wind-rated storage buildings for emergency backup generators on Village-owned properties that meet the federal and state criteria of being located outside the Special Flood Hazard Area (SFHA) utilizing design plans to ensure the storage buildings are compliant with federal, state and local regulations to protect against wind.

c. What direct services will be provided to citizens by the appropriation project?

The Emergency Backup Power Generators will be used to keep wastewater system, including pump stations and grinder pumps, and fire rescue stations operational in the event of power loss during a storm or other emergency thus preventing environmental hazards and improving life safety.

d. Who is the target population served by this project? How many individuals are expected to be served?

All segments of the population will benefit from the continuation of services after storm and other emergency events.
The individuals expected to be served would number over 800.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The benefit of the wastewater emergency backup power project would be achieved through measurement of flow for treatment that continues through an emergency incident. This flow would provide a measurement of the effluent that was prevented from affecting the environment through spillage or damage to the system.
The benefit of the fire rescue emergency backup power project would be achieved through reporting provided by the call logs and incident reports that detail the fire rescue activities. Maintenance of this information after an event will provide a method for measuring the level of benefit from reliance on back-up generator power.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The Village would be required to repay any prepaid costs to the State of Florida if the funded activities are not completed and requirement for storage buildings to house FEMA HMGP-funded generators is not met.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type



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- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number