



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 3025

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

The Town seeks to mitigate traffic crashes that pose a higher risk to pedestrians and bicyclists. To improve pedestrian safety and walkability in Surfside, the Town has initiated a Town-wide Traffic Study and Downtown Walkability Study. The goal of this project is to integrate traffic flow mitigation strategies that will improve walkability and pedestrian safety in the residential area while also allowing for beautification of the area wherever improvements are made.

5. **State Agency to receive requested funds**

State Agency contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2023-2024**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	625,000
Total State Funds Requested	625,000

7. **Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	625,000	76%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	200,000	24%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	825,000	100%

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?** No

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**

Yes



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If yes, indicate the amount of funds received and what the funds were used for.

The Town has received funding sources for COVID-19 approximately \$142,000, which assisted with personal protective equipment, materials, testing and sanitation measures.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

01/01/2024

d. What is the estimated completion date of construction?

06/30/2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Town of Surfside

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	The Town will procure a consultant/contractor for the design and implementation of the pedestrian safety, beautification and traffic flow improvements.	625,000
Total State Funds Requested (must equal total from question #6)		625,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The Town seeks to mitigate traffic crashes that pose a higher risk to pedestrians and bicyclists. To improve pedestrian safety and walkability in Surfside, the Town has initiated a Town-wide Traffic Study and Downtown Walkability Study. The goal of this project is to integrate traffic flow mitigation strategies that will improve walkability and pedestrian safety in the residential area while also allowing for beautification of the area wherever improvements are made.



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b. What activities and services will be provided to meet the intended purpose of these funds?

All residents and visitors will benefit from a safer and more walkable residential area throughout the Town of Surfside.

c. What direct services will be provided to citizens by the appropriation project?

Through this funding the residents and visitors of the area will experience improved pedestrian safety, a more walkable residential area, with beautification components to enhance the outdoor commute experience.

d. Who is the target population served by this project? How many individuals are expected to be served?

General - The majority of funds will benefit no specific group.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The Town seeks to increase walkability and pedestrian safety throughout its boundaries. The improvements through these Town projects will result in increased walking/biking and outdoor experiences for the community that will make the community more physically active, which will improve overall public physical and mental health. Through increased physical activity the Town expects that the health and built environment connection will reduce stress for the community, thereby resulting in improved mental and physical health as documented through responses received from Town surveys.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The Town will abide by all agency agreed upon performance measures and/or deliverables as stated in the contract clauses.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**



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e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number