



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 3029

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. Project/Program Description

City of Naples - Naples Bay Red Tide/Septic Tank Mitigation Project is a joint partnership between the City of Naples and Collier County to convert 930 failing septic tanks to a centralized sanitary sewer system while enhancing the stormwater system to improve water quality to reduce nutrient loading in the sensitive impaired water of Naples Bay. This is a multi-year project with a total estimated construction cost for the installation of a centralized sanitary sewer system and replacement of existing potable water system of \$45 million. This project location is within the US 41/ Goodlette Road corridor located within unincorporated Collier County, but within the potable water and sanitary sewer service areas of the City of Naples Utilities. The Naples City Council will established a special assessment district to assess the property owners for the capital cost of the new central sanitary sewer system that includes the system design.

5. **State Agency to receive requested funds**
- State Agency contacted?** Yes No

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	10,000,000
Total State Funds Requested	10,000,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	10,000,000	22%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	35,000,000	78%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	45,000,000	100%

8. **Has this project previously received state funding?** Yes No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2022-23	0	500,000	LPA0342	No

9. **Is future funding likely to be requested?** Yes No
- a. **If yes, indicate nonrecurring amount per year.**

b. Describe the source of funding that can be used in lieu of state funding.

The City will request additional funding from the South Florida Water Management District in April 2023. The City will recuperate from the residents through a Special Assessment.



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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.

FY 2021 the City received \$1,151,739 from CARES Funding. That money was used for first responder salary and Personal Protection Equipment (PPE). The City also awarded a grant of \$2,563,890 from the American Rescue Plan Act of 2021.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The City of Naples will be the owner.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction of a central sanitary sewer system to eliminate 930 failing septic tanks in order to decrease nutrient loading to sensitive and impaired receiving waters of the Naples Bay (100% of funds to be expended on construction).	10,000,000
Total State Funds Requested (must equal total from question #6)		10,000,000

14. Program Performance



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a. What specific purpose or goal will be achieved by the funds requested?

Design and construction of a central sanitary sewer system to eliminate 930 failing septic tanks to reduce nutrients from stormwater runoff thereby reducing the production of red tide and blue green algae in Naples Bay.

b. What activities and services will be provided to meet the intended purpose of these funds?

Design and construction of a central sanitary sewer system to eliminate 930 failing septic tanks to reduce nutrients from stormwater runoff thereby reducing the production of red tide and blue green algae in Naples Bay.

c. What direct services will be provided to citizens by the appropriation project?

Design and construction of a central sanitary sewer system, thereby eliminating septic tanks, will protect the general public (residents in this area specifically) from the significant health risks associated with septic tanks.

d. Who is the target population served by this project? How many individuals are expected to be served?

The 930 residential properties within the US 41/Goodlette Road corridor located within unincorporated Collier County but within the City of Naples water and sewer service area.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Reduction of nutrients in the water quality of the stormwater runoff to Naples Bay. Water quality samples will be collected before and after construction of the sanitary sewer system.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

All contracts have performance requirements and penalties that protect the state's and the public's investment. No additional penalties are needed for this project.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College



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Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?

22. What is the estimated completion date of construction?