



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 3049

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

This project will provide funding for planning and preliminary design work to develop a septic to sewer treatment and collection system for 1295 residents in the unincorporated area of Sumter County consisting of the Lake Panasoffkee water service area. This will include the required geotechnical and hydro geological work and related Florida Department of Environmental Protection (FDEP) facility plans.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,100,000
Total State Funds Requested	1,100,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,100,000	35%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	2,000,000	65%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	3,100,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Direct assessments on individual low-income homeowners.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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CARES Act funding of \$2,854,146.16 was spent for qualified expenditures of business assistance, public health expenses, facilitating distance learning, and food programs.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

Q1 2025

d. What is the estimated completion date of construction?

Q4 2027

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Florida Governmental Utility Authority will own the utility system on behalf of Sumter County through an interlocal agreement.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	This project will provide funding for planning and preliminary design work to develop a septic to sewer treatment and collection system in the unincorporated area of Sumter County consisting of the Lake Panasoffkee water service area.	1,100,000
Total State Funds Requested (must equal total from question #6)		1,100,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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This project will provide funding for planning and preliminary design work to develop a septic to sewer treatment and collection system in the unincorporated area of Sumter County consisting of the Lake Panasoffkee water service area. The development of a septic to sewer treatment and collection system will stop existing leaching of waste from septic systems into Lake Panasoffkee. Further, FDEP has spent approximately \$6 million dollars dredging sludge from Lake Panasoffkee caused by the septic tanks that will be replaced by this project. This project will prevent further expenditures on sludge dredging.

b. What activities and services will be provided to meet the intended purpose of these funds?

Wastewater treatment and collection services will replace septic systems to 1295 households in Sumter County.

c. What direct services will be provided to citizens by the appropriation project?

Wastewater treatment and collection will be provided to 1295 households in Sumter County and waste will no longer leach into Lake Panasoffkee.

d. Who is the target population served by this project? How many individuals are expected to be served?

Low income residential properties in the unincorporated area of Sumter County consisting of the Lake Panasoffkee water service area will be provided wastewater treatment and collection. 1295 households will be served.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The replacement of septic systems with a wastewater treatment and collection system will improve the health and welfare of 1295 households in the unincorporated area of Sumter County consisting of the Lake Panasoffkee water service area. The replacement of the septic systems will stop leaching of waste from the septic systems into Lake Panasoffkee and the water table. The outcome will be measured by routine monitoring and testing of water quality in the area by FDEP and the county health department.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Standard contractual penalties.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity



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- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?

22. What is the estimated completion date of construction?



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12/31/2027