



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 3051

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Septic-to-sewer conversion for 24 residential properties abutting the Cocohatchee River, a waterbody included in the listing of "Special Waters" in the state's DEP "Outstanding Florida Waters" water quality standards program. Replace asbestos cement water mains and fire hydrants at the end of their useful life, construct new wastewater pump station, and install backflow prevention devices and sewer cleanouts for 25 residences (one property in Area 4 is currently on water and sewer. 24 properties are on water service only).

5. State Agency to receive requested funds

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	3,000,000
Total State Funds Requested	3,000,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	3,000,000	46%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	3,450,000	54%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	6,450,000	100%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes



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If yes, indicate the amount of funds received and what the funds were used for.

Unrelated to the Palm River Area 4 request, the County did receive \$10M towards approximately \$36M Naples Park Basin Projects replacing water distribution and wastewater collection systems which had reached the end of their useful life on 98th, 99th, 105th, and 106th Ave.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

12/01/2023

d. What is the estimated completion date of construction?

12/31/2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Collier County Water Sewer District (applicant)

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction of septic to sewer conversion project for 24 residential properties abutting Cocohatchee River outstanding water of the state.	3,000,000
Total State Funds Requested (must equal total from question #6)		3,000,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Conversion of 24 lots from septic to sewer to reduce potential nutrient load to the abutting Cocohatchee River system.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Conversion of 24 lots from septic to sewer.

c. What direct services will be provided to citizens by the appropriation project?

Sanitary Sewer service.

d. Who is the target population served by this project? How many individuals are expected to be served?

The project protects the environment and residents from potential nutrient loads in the abutting Cocohatchee River system due to septic systems in conditions USDA and Florida department of health indicate as "unsatisfactory for standard subsurface systems" due close proximity of water table. This project serves the residents and businesses of Collier and Lee Counties.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Conversion of 24 lots from septic to sewer. Outcome: reduction of potential nutrient load to the abutting Cocohatchee River system.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Withdrawal of some or all appropriated funds for failing to meet agreed-upon deliverables or performance measures.

15. Requester Contact Information

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

16. Recipient Contact Information

- a. Organization
- b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

- d. First Name Last Name
- e. E-mail Address
- f. Phone Number



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17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?

22. What is the estimated completion date of construction?