



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 3086

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. Project/Program Description

Building E and F lab and classroom spaces have served its students well over the past 30 years. The remodeling/renovation project will accommodate changes in Science, Technology, Engineering, and Math (STEM) programs. Anatomy and Physiology, Environmental Science and Oceanography, undergraduate research and classroom space will be reconfigured to accommodate additional student stations and improve efficiency of space. These improvements will provide collaborative training and integration using advanced teaching technology techniques, and interactive equipment.

Building system upgrades necessary to support programs include electrical, mechanical, plumbing, life safety, data/communications, security and energy management. Increased power consumption and cooling requirements will be considered to properly power and control building environment to support learning.

5. **State Agency to receive requested funds**

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	7,532,154
Total State Funds Requested	7,532,154

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	7,532,154	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	7,532,154	100%

8. **Has this project previously received state funding?**

Fiscal Year (YYYY-YY)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**



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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.

\$37,334,107- expand remote learning, build IT capacity to support remote learning, training faculty, cleaning and sanitizing supplies, changes in the delivery of instruction, reimbursements to students.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

Planning Design Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

N/A

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Architect, Engineering, Construction and Construction Management fees. In addition updating technology, furniture and fixtures will be required.	7,532,154
Total State Funds Requested (must equal total from question #6)		7,532,154

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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Building E and F lab and classroom spaces have served its students well over the past 30 years without any significant changes to the building. The building design is outdated and as a result spaces are not used efficiently. The redesign will also improve the safety and security of the building. These improvements will provide collaborative training and integration using advanced teaching technology techniques, and interactive equipment.

b. What activities and services will be provided to meet the intended purpose of these funds?

The remodeling/renovation project will accommodate changes in Science, Technology, Engineering, and Math (STEM) programs. Anatomy and Physiology, Environmental Science and Oceanography, undergraduate research and classroom space will be reconfigured to accommodate additional students stations and improve efficiency of space.

c. What direct services will be provided to citizens by the appropriation project?

Instruction to students is the primary purpose. However, this building could provide space for local business meetings and events.

d. Who is the target population served by this project? How many individuals are expected to be served?

This building serves FSW's Science, Technology, Engineering, and Math (STEM) programs which include faculty, staff, and students.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit will be an improvement in the quality and relevancy of the instruction delivered to the students. Installation of the current, modern technology and increase access to programs will improve the employment opportunities for graduates of these programs. The college monitors student retention, graduation, job placement/continuing education, and earnings among other measures as part of accreditation and state-mandated reporting.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

All contracts contain performance requirements protecting the institution and the public investment.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity



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University or College

Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number