



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 3100

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The purpose of this project is to install 6,000 linear feet of 18 inch force main that will connect to lift station 127. This will allow the City to connect approximately 4,000 new homes to centralized sanitary sewer system.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,000,000
Total State Funds Requested	1,000,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,000,000	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	1,000,000	50%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	2,000,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

☐ Planning ☐ Design ☒ Construction

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

10/01/2023

d. What is the estimated completion date of construction?

10/01/2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Ocala

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Funds will cover the installation of 6,000 linear feet of 18 inch force main that will connect to lift station 127. This will allow the City to connect approximately 4,000 new homes to centralized sanitary sewer system.	1,000,000
Total State Funds Requested (must equal total from question #6)		1,000,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The primary objective of the project is to install centralized sanitary lines and send flows to the wastewater treatment plant instead of having homes install septic tanks.

b. What activities and services will be provided to meet the intended purpose of these funds?

Funds will cover the installation of 6,000 linear feet of 18 inch force main that will connect to lift station 127. This will allow the City to connect approximately 4,000 new homes to centralized sanitary sewer system.

c. What direct services will be provided to citizens by the appropriation project?



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New homes would be able to connect to the centralized sanitary sewer. By connecting new homes to the sanitary sewer this would prevent them from having septic tanks that can impair the Rainbow Springs spring shed. Thus preventing total nitrogen that is produced due to On-site Sewage Treatment Disposal Systems (OSTDS) from impacting the Upper Floridan Aquifer.

d. Who is the target population served by this project? How many individuals are expected to be served?

Roughly 4,000 homes in the Winding Oaks and Heath Brook developments and homes located around lift station 127 area.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

By connecting approximately 4,000 new homes, this prevents them from installing septic tanks. This prevents approximately 57,360 lbs of TN from ever contaminating the groundwater annually. Based on data that the loadings in pounds of nitrogen per OSTDS in Rainbow Springs spring sheds is approximately 9.92 lb-N/person, and the household average in Marion County is 2.41 persons.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Standard penalties, bonding requirements, and state/federal license requirements.

15. Requester Contact Information

a. First Name Last Name
b. Organization
c. E-mail Address
d. Phone Number Ext.

16. Recipient Contact Information

a. Organization
b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
☐ Non Profit 501(c)(3)
☐ Non Profit 501(c)(4)
☒ Local Entity
☐ University or College
☐ Other (please specify)

d. First Name Last Name
e. E-mail Address
f. Phone Number

17. Lobbyist Contact Information



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a. Name	<input type="text" value="Sarah Busk Suskey"/>
b. Firm Name	<input type="text" value="The Advocacy Partners"/>
c. E-mail Address	<input type="text" value="sbs@cardenaspartners.com"/>
d. Phone Number	<input type="text" value="(850)222-8900"/>

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- ☐ Waste Water Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☒ Other (please specify) Appropriation Project Request
- ☐ N/A

19. What is the population economic status?

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- ☐ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☒ N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?

22. What is the estimated completion date of construction?