



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 3120

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The City's municipal complex includes the police department, development services and the municipal administration buildings. At present, these facilities are not readily accessible to persons with disabilities. Funds would be used to bring buildings within the complex to current standards. It should be noted that these facilities are frequently made available to other organizations and governmental entities for community meetings.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	225,000
<b>Total State Funds Requested</b>	<b>225,000</b>

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	225,000	50%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	225,000	50%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2023-2024</b>	<b>450,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 3120

\$37,954.81 from CARES/HHS that was used for COVID testing  
 \$1,341,197.91 in rental assistance funding from CARES/HUD  
 \$2,324,494.15 from CARES via Broward County. Funds were used to defray City costs for PPE, public safety payroll, telework related costs, food distributions, etc.  
 \$13,042,828 from ARPA, used for utility billing assistance, restoring capital cuts, stormwater master plan, and sewer lining.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning    
  Design    
  Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

TBD

d. What is the estimated completion date of construction?

TBD

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Plantation

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	design and construction of access improvements	225,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>225,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

To ensure the public can access important public buildings and services

b. What activities and services will be provided to meet the intended purpose of these funds?



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 3120

The City contracted with an outside consultant to review and assess current facilities in the municipal complex. Funds will provide for improvements to remedy the deficiencies identified by them.

**c. What direct services will be provided to citizens by the appropriation project?**

Enhanced accessibility to important public buildings and services

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The City has nearly 100,000 residents in addition to businesses and their employees and visitors. It should also be noted that these facilities are frequently made available to other organizations and governmental entities for community meetings.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Increase in public attendance at local government and other community meetings. Increase the number of persons accessing facilities to secure services. Number of citizens served.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Failure to meet deliverables or performance measures provided in the contract may result in reduction or total loss of state funding. The City will ensure that penalties for failure to meet deadlines are included in all procurement documents and contracts.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

**d. First Name**  **Last Name**

**e. E-mail Address**



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 3120

f. Phone Number

#### 17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number