

# The Florida Senate Local Funding Initiative Request Fiscal Year 2023-2024

LFIR # 3129

1. Project Title	24:7 Dads/Carte	rs Corner				
2. Senate Sponsor	Corey Simon					
3. Date of Request	03/15/2023					
4. Project/Program De	escription					
agencies, sports pro camps, mentoring, tutoring, Life Skills T classroom and withi A.M. and 24:7 Dad I goals. 24:7 Dad is a age of 18 improve p	ograms, and families  Fraining, HIV educate  In the community to  P.M. This evidence-  I voluntary, compreferenting skills and fers and children as	s. Our services inc lion/outreach, and become leaders. and-skill-based cu nensive fatherhood athering knowledg	lude fundraising, comi Testing. We believe ir Specifically, funds will Irriculum will help at-ris I program designed to	nunity events, case  helping mold youn pay for the impleme k fathers achieve r help at-risk fathers hind the program su	ng people in the entation of 24:7 Dad esponsible parenting with children under the apports the growth and	
5. State Agency to re-	· · · · · ·	<b>nds</b> Departr	ment of Juvenile Justic	e		
State Agency conta	acted? Yes					
6. Amount of the Non	recurring Request	for Fiscal Year 2	023-2024			
Type of Funding			Amo	ount	]	
Operations				0		
Fixed Capital Outlay	1		1,075,415			
	Total State Funds Requested			1,075,415		
Total State I ulius	requesteu			1,070,410	1	
7. Total Project Cost f	for Fiscal Year 202	3-2024 (including	matching funds ava	ilable for this proj	ect)	
Type of Funding			Amount	Percentage	]	
Total State Funds R	Requested (from que	estion #6)	1,075,415	100%		
<b>Matching Funds</b>						
Federal			0	0%		
State (excluding the	amount of this requ	uest)	0	0%		
Local			0	0%		
Other			0	0%		
<b>Total Project Costs</b>	s for Fiscal Year 20	)23-2024	1,075,415	100%		
8. Has this project pro	oviously received	state funding?	No			
Fiscal Year	eviously received					
	Amo	ount	Specific	Vetoed		
Fiscal Year (уууу-уу)	•		Specific Appropriation #	Vetoed		
(уууу-уу)	Amo Recurring	ount Nonrecurring	Appropriation #	Vetoed		
(yyyy-yy)  9. Is future funding li	Amo Recurring kely to be requeste	Nonrecurring	Appropriation # Yes	Vetoed		
(уууу-уу)	Amo Recurring kely to be requeste	Nonrecurring	Appropriation #	Vetoed		
9. Is future funding lil	Amo Recurring kely to be requeste nonrecurring amou	Nonrecurring ed? nt per year.	Appropriation # Yes			



Yes

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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

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\$10,000 CAREs relief \$20,000 CAREs grant for 24:7 Da Capital \$5,000: Equipment SBA fu pandemic.	d/Carter's Corner- \$5,000: Pe unds helped with staffing and v	rsonnel \$5,000: mortgage \$5,000: working capital during the	
omplete questions 11 a	nd 12 for Fixed Cap	ital Outlay Projects	
. Status of Construction			
a. What is the current phase of t	he project?		
OPlanning ODesign	<ul><li>◆ Construction</li></ul>		
b. Is the project "shovel ready"	(i.e permitted)?	Yes	
c. What is the estimated start da	te of construction?	n/a	
d. What is the estimated comple	tion date of construction?	n/a	
Carters Corner  Details on how the requested st	tate funds will be expended		
Spending Category	tate funds will be expended	Description	Amount
Spending Category Administrative Costs:	tate funds will be expended		ı
Spending Category	tate funds will be expended		<b>Amount</b>
Spending Category  Administrative Costs:  Executive Director/Project Head Salary and Benefits  Other Salary and Benefits	tate funds will be expended  10 staffers at part-time level 1 program manager \$2,083.	Description  x \$20hr/38 per week max	ı
Spending Category Administrative Costs: Executive Director/Project Head Salary and Benefits Other Salary and Benefits  Expense/Equipment/Travel/Supplies/Other	10 staffers at part-time level 1 program manager \$2,083.  Educational Travel: Each yo expenses for entrance fees t Museums, University tours, Phone/Fax/Internet: The bas Office Operations: The basic	x \$20hr/38 per week max 33 per month uth is allocated \$200 for out-of-area to State Parks, National Exhibits,	36,084
Spending Category  Administrative Costs:  Executive Director/Project Head Salary and Benefits  Other Salary and Benefits  Expense/Equipment/Travel/Supplies/	10 staffers at part-time level 1 program manager \$2,083. Educational Travel: Each yo expenses for entrance fees of Museums, University tours, I Phone/Fax/Internet: The basic Supplies, office materials, co Van/Insurance and fuels:  1) Bookkeeper: Local accounts	x \$20hr/38 per week max 33 per month uth is allocated \$200 for out-of-area to State Parks, National Exhibits, Room and Board sic need for operation with services a need for daily operation such as printing imputer needs as well as secretary needs and services to ensure programmatic ing used to serve the community, dads,	0
Spending Category Administrative Costs: Executive Director/Project Head Salary and Benefits Other Salary and Benefits  Expense/Equipment/Travel/Supplies/Other  Consultants/Contracted	10 staffers at part-time level 1 program manager \$2,083. Educational Travel: Each yo expenses for entrance fees to Museums, University tours, I Phone/Fax/Internet: The basic Supplies, office materials, co Van/Insurance and fuels:  1) Bookkeeper: Local accour accountability for funding be and youth participating. 2) 24:7 Dad program 3) Data entry/admin support	x \$20hr/38 per week max 33 per month uth is allocated \$200 for out-of-area to State Parks, National Exhibits, Room and Board sic need for operation with services a need for daily operation such as printing imputer needs as well as secretary needs and services to ensure programmatic ing used to serve the community, dads,	36,084 530,000



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Expense/Equipment/Travel/Supplies/ Other	1) Van/staff travel/Insurance and fuels reduces the barrier of youth participation and reduce van rental fees 2) Facility rent and mortgage provides a central location for programmatic and day to day activities 3) Phone/fax/internet basic need for operation and computer needs 4) Office operations consist of printing supplies, software, computers, outside printing, advertising and artwork 5)Utilities: Heating/electricity 6)Machinery and equipment 7)Staff training, conferences and trainers	142,031
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major	or Renovation:	
Construction/Renovation/Land/ Planning Engineering	0	331,000
Total State Funds Requested (n	nust equal total from question #6)	1,075,415

## 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

To help at-risk fathers improve domestic stability and strengthen families by increasing parenting knowledge and parental involvement. Additionally, provide youth with opportunities to engage in outreach, team building, sports, and educational activities.

b. What activities and services will be provided to meet the intended purpose of these funds?

Consulting with local agencies, sports programs, and families. Our services include fundraising, community events, case management, sports camps, mentoring, tutoring, life skills training, HIV education/outreach, and testing.

c. What direct services will be provided to citizens by the appropriation project?

Carter's Corner will provide the administrative and implementation service for the 24/7 Dad program. Additionally, support services through the recently developed program Fathering in 15 are offered through the National Fatherhood Initiative. The Good Sports program provides youth with etiquette training, hands-on activities, educational travel, encouragement speakers, outreach, and health/fitness.

d. Who is the target population served by this project? How many individuals are expected to be served?

Persons with poor mental health
Persons with poor physical health
At-risk youth
At-risk fathers of children aged birth to 18
Grade school students
High school students
Currently or formerly incarcerated persons

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The pre-and post-survey to measure what dad has learned and a certificate of completion will show improvement in parenting knowledge and parental involvement.

The youth will get a chance to understand concepts learned hands-on thru the exposure activities.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

n	/	а



16.

17.

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a. First Name	Samuel	Last Name	Carter	
b. Organization	Carters Corner Community Services, Inc			
c. E-mail Address	carterscorner@me.com			
d. Phone Number	(850)510-6702	Ext.		
Recipient Contact	Information			
a. Organization	Carters Corner Community Services, Inc			
b. Municipality and	l County Leon			
c. Organization Ty	ре			
□For Profit Entity				
☑Non Profit 501(c	9)(3)			
□Non Profit 501(c	<del>(</del> )(4)			
□Local Entity				
□University or Co	llege			
□Other (please sp	pecify)			
d. First Name	Samuel	Last Name	Carter	
e. E-mail Address	carterscorner@me.com			
f. Phone Number	(850)510-6702			
Lobbyist Contact I	nformation			
a. Name	None			
b. Firm Name	None			
c. E-mail Address				
d. Phone Number				