



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 3139

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The Town of Windermere is surrounded by Florida Outstanding Water Bodies. Over 80% of the homes both lake front and in the lake basins are on septic. The Town would like to study how to bring in a centralized wastewater system and how this infrastructure would improve the lakes water quality.

5. State Agency to receive requested funds

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	375,000
Total State Funds Requested	375,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	375,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	375,000	100%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.



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The funds received were used for lost revenues, premium pay for first responders and a new ventilation system in Town Hall.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

N/A

d. What is the estimated completion date of construction?

N/A

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Town of Windermere will conduct a comprehensive study of the Towns wastewater needs and how to construct and implement the system.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	Town of Windermere will conduct a comprehensive study on wastewater needs.	375,000
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		375,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

To study to estimated costs, logistics, needs and environmental enhancements of a centralize wastewater system.

b. What activities and services will be provided to meet the intended purpose of these funds?

Engineers to work with Orange County Utilities and the community at large on achieving the purpose of the study.

c. What direct services will be provided to citizens by the appropriation project?



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To study to estimated costs, logistics, needs and environmental enhancements of a centralize wastewater system.

d. Who is the target population served by this project? How many individuals are expected to be served?

Town of Windermere. 3,038

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

To study to estimated costs, logistics, needs and environmental enhancements of a centralize wastewater system.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Liquidated Damages

15. Requester Contact Information

- a. **First Name** **Last Name**
- b. **Organization**
- c. **E-mail Address**
- d. **Phone Number** **Ext.**

16. Recipient Contact Information

- a. **Organization**
- b. **Municipality and County**

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

- d. **First Name** **Last Name**
- e. **E-mail Address**
- f. **Phone Number**

17. Lobbyist Contact Information

- a. **Name**
- b. **Firm Name**
- c. **E-mail Address**



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d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?

No construction taking place for this project, it's just to do a study.

21. What percentage of the construction has been completed?

No construction taking place for this project, it's just to do a study.

22. What is the estimated completion date of construction?

No construction taking place for this project, it's just to do a study.