

# The Florida Senate Local Funding Initiative Request Fiscal Year 2023-2024

LFIR # 3151

| 1. Project Title   | Tampa Police D   | Department Gunsh   | ot Detection Technology  | у  |   |  |
|--|--|--|--|--|---|--|
| 2. Senate Sponsor  | Jay Collins  |  |  |  |   |  |
| 3. Date of Request   | 03/14/2023   |  |  |  |   |  |
| 4. Project/Program D   | escription   |  |  |  |   |  |
| directing units to the<br>program that assists<br>the coverage area.<br>currently awaiting tr  | e scenes of gun crir<br>s Tampa Police De<br>In the past two yea<br>ial, was the only ca<br>after being transpol   | ne within seconds<br>partment with imm<br>rs, ShotSpotter ac<br>Ill that led to a victi  | of shots being fired. Shediate and accurate reptivations have led to 40 m receiving medical atte | otspotter is a gun-soorting of shooting of arrests including a ention for a gunsho | events that occur inside homicide suspect |  |
| 5. State Agency to re  | ceive requested for  | unds Depart  | ment of Law Enforceme  | ent  |   |  |
| State Agency conta   | acted? No  |  |  |  |   |  |
| 6. Amount of the Non   | recurrina Reaues   | t for Fiscal Year 2  | 2023-2024  |  |   |  |
| Type of Funding  | 3 14   |  | Amo  | unt  |   |  |
| Operations   |  |  | 280,000  |  |   |  |
| Fixed Capital Outlay   | У  |  |  | 0  |   |  |
| Total State Funds  |  |  |  | 280,000  |   |  |
| 7 Total Project Cost (   | for Figure Voca 201  |  |  |  |   |  |
| 7. Total Project Cost i  | for Fiscal Year 202  | 23-2024 (includin  | g matching funds avai  | lable for this proj  | ect)                                      |  |
| Type of Funding  | for Fiscal Year 202  | 23-2024 (includin  | g matching funds avai  | Percentage   | ect)                                      |  |
| •  |  | ,  | -  |  | ect)                                      |  |
| Type of Funding  |  | ,  | Amount   | Percentage   | ect)                                      |  |
| Type of Funding Total State Funds R Matching Funds Federal   | Requested (from qu   | estion #6)   | Amount 280,000   | Percentage 50%   | ect)                                      |  |
| Type of Funding Total State Funds R Matching Funds Federal State (excluding the  | Requested (from qu   | estion #6)   | Amount 280,000 0   | Percentage 50% 0% 0%   | ect)                                      |  |
| Type of Funding Total State Funds R Matching Funds Federal State (excluding the Local  | Requested (from qu   | estion #6)   | Amount 280,000 0 0 280,000   | Percentage 50% 0% 0% 50%   | ect)                                      |  |
| Type of Funding Total State Funds R Matching Funds Federal State (excluding the  | Requested (from qu   | estion #6)   | Amount 280,000 0   | Percentage 50% 0% 0%   | ect)                                      |  |
| Type of Funding Total State Funds R Matching Funds Federal State (excluding the Local  | Requested (from que amount of this req   | estion #6)   | Amount 280,000 0 0 280,000   | Percentage 50% 0% 0% 50%   | ect)                                      |  |
| Type of Funding Total State Funds R Matching Funds Federal State (excluding the Local Other  | Requested (from que amount of this requested Year 2  | estion #6)  uest)  | Amount 280,000 0 0 280,000 0   | Percentage 50% 0% 0% 50% 50%   | ect)                                      |  |
| Type of Funding Total State Funds R Matching Funds Federal State (excluding the Local Other Total Project Costs  8. Has this project profiscal Year  | Requested (from quested amount of this requested from from quested amount of this requested from quested from | estion #6)  uest)  | Amount  280,000  0  280,000  0  280,000  No  Specific  | Percentage 50% 0% 0% 50% 50%   | ect)                                      |  |
| Type of Funding Total State Funds R Matching Funds Federal State (excluding the Local Other Total Project Costs 8. Has this project pr   | Requested (from quested amount of this requested from from quested amount of this requested from quested from | estion #6)  quest)  2023-2024  state funding?  | Amount  280,000  0  280,000  0  280,000  No  Specific  | Percentage  50%  0%  0%  50%  100%   | ect)                                      |  |
| Type of Funding Total State Funds R Matching Funds Federal State (excluding the Local Other Total Project Costs  8. Has this project profiscal Year  | Requested (from que amount of this requested from from que amount of this requested from que amount of this requested from question from que amount of this requested from question from | estion #6)  uest)  2023-2024  state funding?   | Amount  280,000  0  280,000  0  280,000  No  Specific  | Percentage  50%  0%  0%  50%  100%   | ect)                                      |  |
| Type of Funding Total State Funds R Matching Funds Federal State (excluding the Local Other Total Project Costs  8. Has this project profiscal Year  | e amount of this requested (from quested (from quested (from quested from quested f | estion #6)  2023-2024  state funding?  Ount  Nonrecurring  | Amount  280,000  0  280,000  0  280,000  No  Specific  | Percentage  50%  0%  0%  50%  100%   | ect)                                      |  |
| Type of Funding Total State Funds R Matching Funds Federal State (excluding the Local Other Total Project Costs  8. Has this project profile Fiscal Year (уууу-уу)   | e amount of this requested (from quested (from quested (from quested examount of this requested examount of this requested examples).  | estion #6)  2023-2024  state funding?  count  Nonrecurring   | Amount  280,000  0  280,000  0  280,000  No  Specific Appropriation #                            | Percentage  50%  0%  0%  50%  100%   | ect)                                      |  |
| Type of Funding Total State Funds R Matching Funds Federal State (excluding the Local Other Total Project Costs 8. Has this project professed Year (уууу-уу) 9. Is future funding lift a. If yes, indicate n | e amount of this requested (from quested (from quested (from quested amount of this requested amount of this requested (from quested amount of this requested (from quested amount of this requested (from quested ( | estion #6)  (023-2024  state funding?  (000) | Amount  280,000  0  280,000  0  280,000  No  Specific Appropriation #                            | Percentage  50%  0%  0%  50%  100%   | ect)                                      |  |
| Type of Funding Total State Funds R Matching Funds Federal State (excluding the Local Other Total Project Costs 8. Has this project professed Year (уууу-уу) 9. Is future funding lift a. If yes, indicate n | e amount of this requested (from quested (from quested (from quested amount of this requested amount of this requested (from quested amount of this requested (from quested amount of this requested (from quested ( | estion #6)  (023-2024  state funding?  (000) | Amount  280,000  0  280,000  0  280,000  No  Specific Appropriation #                            | Percentage  50%  0%  0%  50%  100%   | ect)                                      |  |



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11. Status of Construction

If yes, indicate the amount of funds received and what the funds were used for.

\$90.47 million in ARPA, CARES, HUD, JAG and HUD rental assistance that was used for small business assistance programs, housing and rental assistance programs, revenue recovery, testing, vaccine distribution, public safety overtime, and similar activities.

### **Complete questions 11 and 12 for Fixed Capital Outlay Projects**

| a. What is the   | current phase   | of the project?  |                       |        |
|------------------|-----------------|--|-----------------------|--------|
| Planning         | ODesign         | Construction   |                       |        |
| b. Is the projec | ct "shovel read | y" (i.e permitted)?  |                       |        |
| c. What is the   | estimated start | t date of construction?  |                       |        |
| d. What is the   | estimated com   | pletion date of construction?  |                       |        |
|                  |                 | ty to receive, directly or indirectly<br>vners of the facility and the entit | outlay funding. Inclu | de the |
|                  |                 |  |                       |        |

#### 13. Details on how the requested state funds will be expended

| Spending Category   | Description                          | Amount  |  |
|---|--------------------------------------|---------|--|
| Administrative Costs:   |                                      |         |  |
| Executive Director/Project Head Salary and Benefits                     |                                      | 0       |  |
| Other Salary and Benefits   |                                      | 0       |  |
| Expense/Equipment/Travel/Supplies/Other                                 |                                      | 0       |  |
| Consultants/Contracted<br>Services/Study                                |                                      | 0       |  |
| Operational Costs: Other  |                                      |         |  |
| Salary and Benefits   |                                      | 0       |  |
| Expense/Equipment/Travel/Supplies/<br>Other                             | ShotSpotter cameras and subscription | 280,000 |  |
| Consultants/Contracted<br>Services/Study                                |                                      | 0       |  |
| Fixed Capital Construction/Majo   | r Renovation:                        |         |  |
| Construction/Renovation/Land/<br>Planning Engineering                   |                                      | 0       |  |
| Total State Funds Requested (must equal total from question #6) 280,000 |                                      |         |  |

#### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Reducing gun crime.

b. What activities and services will be provided to meet the intended purpose of these funds?



Standard contract penalties

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ShotSpotter reduces violent gun crime within the City of Tampa by providing a rapid response to shooting events within the boundaries of its coverage. Many of these crimes, including those with gunshot victims, are unreported. This rapid response is critical to not only identifying shooters but to provide medical attention to victims if needed. In addition to improving response time, ShotSpotter provides important data concerning the predominant locations, days of the week and times for shooting events. This data allows TPD to direct assets to geographic areas as small as one or two blocks to deter gun crime before it happens.

c. What direct services will be provided to citizens by the appropriation project?

Enhancing the quality of life for residents by reducing gun crime in their neighborhoods, including preventing fatalities.

d. Who is the target population served by this project? How many individuals are expected to be served?

Currently, the program is focused on high crime areas in East Tampa, which has a population of 19,591 residents and is predominately African American.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Reduction in firearm crime rate including both fatal and non-fatal shootings. ShotSpotter's data, combined with calls, allows us to accurately measure this number.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

| 15. Requester Contact  | Informat           | ion          |           |         |
|------------------------|--------------------|--------------|-----------|---------|
| a. First Name          | lan                |              | Last Name | Whitney |
| b. Organization        | City of Tampa      |              |           |         |
| c. E-mail Address      | ian.whitn          | ey@tampa.gov |           |         |
| d. Phone Number        | (813)274           | -8016        | Ext.      |         |
| 16. Recipient Contact  | Information        | on           |           |         |
| a. Organization        | City of Ta         | ampa         |           |         |
| b. Municipality and    | l County           | Hillsborough |           |         |
| c. Organization Type   |                    |              |           |         |
| □For Profit Entity     | □For Profit Entity |              |           |         |
| □Non Profit 501(c)(3)  |                    |              |           |         |
| □Non Profit 501(c)(4)  |                    |              |           |         |
| ☑Local Entity          |                    |              |           |         |
| □University or College |                    |              |           |         |
| □Other (please sp      | pecify)            |              |           |         |
| d. First Name          | Jane               |              | Last Name | Castor  |
| e. E-mail Address      | jane.cast          | or@tampa.gov |           |         |



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| f. Phone Number (813)274-8251 |  |
|-------------------------------|--|
|-------------------------------|--|

#### 17. Lobbyist Contact Information

| . Lobby13t Contact information |                                     |  |  |
|--------------------------------|-------------------------------------|--|--|
| a. Name                        | Angela M. Drzewiecki                |  |  |
| b. Firm Name                   | GrayRobinson PA                     |  |  |
| c. E-mail Address              | angela.drzewiecki@gray-robinson.com |  |  |
| d. Phone Number                | (850)577-9090                       |  |  |