



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 3158

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

**4. Project/Program Description**

The goal of this project is to build a safe permanent structure for the Springfield Police Department. Hurricane Michael destroyed all the City's buildings. The Police Department (formerly located on 3rd street) was destroyed by Hurricane Michael, forcing relocation of all operations to temporary trailer facilities on School Ave. It is vital for the Police Department to operate out of a permanent public facility to properly serve the community. Without a proper facility, police operations will be even more seriously adversely affected should the City be impacted by a future serious weather event. In advance of that event, the Police Department would actually be forced to evacuate all personnel from its current inadequate structure leaving the residents without immediate emergency response.

5. **State Agency to receive requested funds**
- State Agency contacted?**

**6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	4,000,000
<b>Total State Funds Requested</b>	<b>4,000,000</b>

**7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	4,000,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2023-2024</b>	<b>4,000,000</b>	<b>100%</b>

8. **Has this project previously received state funding?**

Fiscal Year (YYYY-YY)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**
- a. **If yes, indicate nonrecurring amount per year.**
- b. **Describe the source of funding that can be used in lieu of state funding.**
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10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



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**If yes, indicate the amount of funds received and what the funds were used for.**

To date, the City has received \$2,147,911.00 in ARPA Funds. These funds have been used for loss of revenue due to the Covid-19 pandemic.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning   
  Design   
  Construction

b. Is the project "shovel ready" (i.e. permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

**12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The City of Springfield and its citizens will be the sole owner and beneficiary of this facility.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits	(Not Applicable)	0
Other Salary and Benefits	(Not Applicable)	0
Expense/Equipment/Travel/Supplies/Other	(Not Applicable)	0
Consultants/Contracted Services/Study	Project management including financial and compliance monitoring.	200,000
<b>Operational Costs: Other</b>		
Salary and Benefits	(Not Applicable)	0
Expense/Equipment/Travel/Supplies/Other	(Not Applicable)	0
Consultants/Contracted Services/Study	(Not Applicable)	0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Construction of Facility	3,800,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>4,000,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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The goal of this project is to build a permanent structure for the Springfield Police Department, allowing the implementation of a professional, hardened administrative and operational headquarters. The City's Police department is currently in a portable temporary structure and would have to be evacuated in the event of a serious weather event, leaving residents and businesses without critical public safety services. A proper facility will enable professional police services to be provided twenty-four hours per day, every day. Public safety is an essential service of local government and a critical need for all citizens.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

The City will build a compliant, professional, and community-oriented Police Department to provide crime prevention, emergency response, investigative services, as well as public safety for all citizens, businesses and visitors to the City.

**c. What direct services will be provided to citizens by the appropriation project?**

Services include but are not limited to crime prevention programs; response to calls for emergency public safety services to protect life and property; public safety training for residents and business owners. Professional policing from this facility would contribute to optimum policing; reduced recidivism for adult and juvenile offenders; reduced number of arrests; and an organized focus on drug crimes and substance abuse. This facility will enable the Department to more fully implement community policing; enhance police presence and achieve more active community involvement in public safety efforts.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

This facility will serve the entire population of Springfield, approximately 8,000 residents and all businesses, churches and other organizations. The facility and Police Department will also support surrounding communities in mutual aid efforts, multi-jurisdictional task forces, and other public safety efforts.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

A viable and reliable Police Department operating out of professional facility will provide residents a greater sense of security and provide business, churches, and other entities more confidence in operating in the City (encouraging growth and expansion). The City will measure these outcomes by capturing the number of calls for service; response times to calls for service; number of arrests (adults and juveniles); overall crime rate changes (as reported to FDLE); retention rates for officers and support staff; and overall satisfaction of residents and businesses through survey tools. Economic growth and resiliency will also be measured by number of jobs, new businesses, and number of new residents.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

In addition to standard penalties for failing to meet deliverables or performance measures provided for in the contract, liquidated damages could be imposed if the contractor does not perform in a timely manner.

**15. Requester Contact Information**

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

**16. Recipient Contact Information**

a. Organization

b. Municipality and County

c. Organization Type

For Profit Entity



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- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. **First Name**  **Last Name**

e. **E-mail Address**

f. **Phone Number**

#### 17. Lobbyist Contact Information

a. **Name**

b. **Firm Name**

c. **E-mail Address**

d. **Phone Number**