



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 3178

**1. Project Title**

**2. Senate Sponsor**

**3. Date of Request**

**4. Project/Program Description**

The purpose of this project is to provide septic to sewer conversion by constructing a new gravity sewer system in the unsewered areas from Rodman St to Dewey St between S 56th Ave and US route 441 in Hollywood, FL. The conversion will have a positive ecological/ environmental impact, reducing the possibility of contamination, high maintenance costs for the property owners and overall improvements to the community.

**5. State Agency to receive requested funds**

**State Agency contacted?**  No

**6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	500,000
<b>Total State Funds Requested</b>	<b>500,000</b>

**7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	500,000	11%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	3,973,820	89%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2023-2024</b>	<b>4,473,820</b>	<b>100%</b>

**8. Has this project previously received state funding?**  No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

**9. Is future funding likely to be requested?**  No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

**10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**

Yes



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 3178

**If yes, indicate the amount of funds received and what the funds were used for.**

American Rescue Plan – \$29.39 million – Various public services, public safety equipment/communications, affordable housing, community assistance, community green space, etc.  
 ARP Pass Through - \$3 million - Affordance Housing – Tropic  
 DOJ COVID-19 – 129k (not all drawdown) – Police Equipment and Supplies/PPE  
 FEMA – 241k Various PPE, Sanitation, and other reopening expenses (in process)  
 HHS – 110k – Fire Equipment/PPE  
 Housing Fin Corp via HUD - \$2.5M – Affordable housing

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning    
  Design    
  Construction

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

December 2023

d. What is the estimated completion date of construction?

February 2026

**12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

City of Hollywood - Owner

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Requested funds will be used towards the estimated \$4,473,820 that will be required to complete the construction activities to convert septic to sewer.	500,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>500,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 3178

Provide septic to sewer conversion by constructing a new gravity sewer collection system in the unsewered areas from Rodman St to Dewey St between S 56th Ave and US route 441. The conversion will have a positive ecological/environmental impact, reducing the possibility of ground water contamination, high maintenance costs for the property owners and overall improvements to the community.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

The Design and Construction will include the installation of gravity sewers, manholes, sanitary laterals and cleanouts at the property lines for property owners to connect.

**c. What direct services will be provided to citizens by the appropriation project?**

The primary service provided to citizens will be wastewater collection and treatment, resulting in reduced overall maintenance costs of septic tanks in the long term in addition to reduced groundwater contamination potential.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The project targets the general population of the City; 401-800 people in the target population are expected to be served.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Primarily, enhance/preserve environmental quality, protect the general public from harm, and improve wastewater management. The project will result in improved groundwater quality in the area by removing approximately 159 properties from septic systems and tying them into the City's wastewater management system. The outcome will be measured by the number of property owners no longer maintaining and servicing septic systems, decreasing the likelihood of well water and nearby water body contamination. In addition, the reduced quantity of wastewater discharged directly into the soil and instead treated properly through the City's existing wastewater management systems, reducing the amount of effluent discharged.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Contracts will include enhanced liquidated damage provisions with amounts based on the most current FDOT Standard Specifications, Payment and Performance bonds, and retainage

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 3178

University or College

Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

### Please complete the questions below for Water Projects only.

#### 18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

#### 19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

#### 20. What is the status of construction?

#### 21. What percentage of the construction has been completed?

#### 22. What is the estimated completion date of construction?



# The Florida Senate Local Funding Initiative Request Fiscal Year 2023-2024

LFIR # 3178

02/01/2026