



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 3193

**1. Project Title**

**2. Senate Sponsor**

**3. Date of Request**

**4. Project/Program Description**

The goal is to replace Hurricane Michael-destroyed structures with a new building to house administration, health sciences, and business programs. The new, larger structure will increase current program offerings and quadruple student enrollment in order to provide skilled employees in high-demand occupations such as Patient Care Technician, Practical Nursing, Massage Therapy, Computer Systems & Information Technology, business programs, and more that have critical employee shortages. Expanded space will increase enrollment from 55 to 200 annually in these critical-need, high-wage careers to meet regional employee demand. Modern, expanded facilities and learning tools will prepare students for industry standards. According to the Ascension Sacred Heart Bay Community Health Needs Assessment 2019, "Contributing to challenges experienced by employers in finding qualified employees is insufficient education...and lack of vocational training in the community."

**5. State Agency to receive requested funds**

**State Agency contacted?**  No

**6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	5,900,000
<b>Total State Funds Requested</b>	<b>5,900,000</b>

**7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	5,900,000	52%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	5,400,000	48%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2023-2024</b>	<b>11,300,000</b>	<b>100%</b>

**8. Has this project previously received state funding?**  Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2022-23	0	5,900,000		No

**9. Is future funding likely to be requested?**  No

**a. If yes, indicate nonrecurring amount per year.**

**b. Describe the source of funding that can be used in lieu of state funding.**



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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.

\$269,980 in CARES Act HEERF to students for rent, tuition, food, etc.  
 \$269,980 in CARES Act HEERF to school for technology, hardware, PPE, etc.  
 \$269,980 in CARES Act HEERF Supplement to students for rent, tuition, food, etc.  
 \$718,416 in CARES Act HEERF Supplement to school for technology, PPE, etc.  
 \$208,795 CARES Act Rapid Credentialing Grant to create an unmanned drone program for students to earn

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning   
  Design   
  Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Bay District Schools

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits	n/a	0
Other Salary and Benefits	n/a	0
Expense/Equipment/Travel/Supplies/Other	n/a	0
Consultants/Contracted Services/Study	n/a	0
<b>Operational Costs: Other</b>		
Salary and Benefits	n/a	0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	n/a	0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	New building construction to meet specific career technical education program needs such as simulation labs, observation rooms, conference space, HVAC, power, storage space, equipment racks, wiring, bathrooms, security, and other infrastructure requirements.	5,900,000



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<b>Total State Funds Requested (must equal total from question #6)</b>	<b>5,900,000</b>
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#### 14. Program Performance

**a. What specific purpose or goal will be achieved by the funds requested?**

The funds will replace demolished (Hurricane Michael) buildings with state-of-the-art facilities for multiple current and prospective programs in the health sciences and business fields. Current programs operate at capacity due to limited campus space. Additional space will allow existing programs and new ones such as Patient Care Technician to admit more students in these critical-need careers to meet regional demand for employees with an estimated increase from 55 to 200 students annually.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

The Community Health Needs Assessment - Bay County, Florida 2019 identifies the number one overall community concern in both the general and vulnerable population as access to health services. Current programs typically operate at capacity with wait lists while regional employers have unfilled job positions. New construction will replace hurricane-damaged buildings and expand the space allowing for increased enrollment in current and new programs. The increased number of program graduates will fill essential employee shortages in high-wage fields and provide a more qualified workforce.

**c. What direct services will be provided to citizens by the appropriation project?**

In addition to the direct educational services provided to students who can become high-wage earners, regional employers and citizens will benefit from the influx of skilled medical workers, business, and IT employees who can fill gaps in high-demand industries experiencing a shortage of qualified employees. CareerSource Gulf Coast data shows that in the Local Workforce Region, the healthcare and social assistance industry is expected to grow 14.4 % and add 1,355 jobs in the next eight years.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Northwest Florida residents who meet the entrance qualifications for these programs. Total annual student capacity in Practical Nursing, Massage Therapy, and Computer Systems & Information Technology and other business programs would expand from 55 current students to 150 students, and new medical programs could enroll about 50 students yearly for a total of 200. Additionally, each program graduate also has the potential to become an employee thus filling a position in a high-paying, skilled career field experiencing qualified worker shortages and projected growth.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Benefits include growth in the number of program openings from 55 to 200 annually leading to a large increase in the number of qualified medical, IT, and business professionals in the region. CareerSource Gulf Coast shows these fields (ambulatory health care services, administrative and support services, and hospitals are the #8, #9, and #11 fastest-growing industries in the region, and overall computer occupations with industry certifications average \$36.54 hourly. Measurement outcomes include the annual program enrollment, program completion rates, career placement rates, and licensure/industry exam passing rates as reported annually to the Council on Occupational Education.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

A potential penalty for failure to meet performance measures would be for the school to pay back a portion of the funds not to exceed the percentage by which the deliverable is short of the goal if Haney fails to increase enrollment.

#### 15. Requester Contact Information

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**



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#### 16. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify) Public Adult Education Technical Center

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number