



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 3197

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The Pensacola State College Training Center will enable the College to enhance professional development training opportunities, professional training, continuing education, and industry licensures and certifications. The Center will allow expansion of the College's Computer Science and Cybersecurity program instructional space. In addition to computer science program, professional development and continuing education, and industry certification training; the Center will also offer GED and ACT testing.

5. State Agency to receive requested funds

State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	11,746,110
Total State Funds Requested	11,746,110

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	11,746,110	96%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	449,137	4%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	12,195,247	100%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No



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If yes, indicate the amount of funds received and what the funds were used for.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

July 2023

d. What is the estimated completion date of construction?

August 2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Pensacola State College. The owner of the facility and the requesting entity are the same.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction of 13,294 sq foot Training Center	11,746,110
Total State Funds Requested (must equal total from question #6)		11,746,110

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The Pensacola State College Training Center will expand enrollment in computer science program, provide space for industry certification training, and serve both traditional and non-traditional students.

b. What activities and services will be provided to meet the intended purpose of these funds?

Computer Science and Cybersecurity programs, continuing education, professional development, and industry certification training and testing.



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c. What direct services will be provided to citizens by the appropriation project?

Citizens will be served by providing a large training center and facility that is currently not available in the area.

d. Who is the target population served by this project? How many individuals are expected to be served?

It is anticipated that the Training Center will serve several hundred traditional college students per year plus several hundred more non-traditional students per year thru professional development and continuing education courses.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected outcomes include expanded computer sciences courses and usage of facility for industry training, professional development, and continuing education. Methods for measuring potential outcomes include number of additional computer science courses and increased enrollment. Also, measuring the utilization of the facility for industry certification training and professional development courses.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Failure to meet deliverables will result in return of funds to administering agency.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information



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a. Name	<input type="text" value="Kevin C Brown"/>
b. Firm Name	<input type="text"/>
c. E-mail Address	<input type="text" value="kevincbrown850@gmail.com"/>
d. Phone Number	<input type="text" value="(850)346-5009"/>