



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 3238

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The City of Hallandale Beach intends to reduce emissions and local air pollution stemming from public transportation by purchasing 9 fully electric buses to replace the propane fueled buses currently operating the City's Community Shuttle Program. To properly operate this program, the City, along with FDOT and the Hallandale Beach Community Redevelopment Agency, will construct a parking and maintenance facility, and battery charging stations to support the EV fleet.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	785,000
<b>Total State Funds Requested</b>	<b>785,000</b>

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	785,000	9%
<b>Matching Funds</b>		
Federal	1,461,000	17%
State (excluding the amount of this request)	779,000	9%
Local	5,538,700	65%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2023-2024</b>	<b>8,563,700</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

The City is always looking for grant funding and additional partners to support the City's efforts.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning   
  Design   
  Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Construction	785,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>785,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The City of Hallandale Beach intends to reduce emissions and local air pollution stemming from public transportation by purchasing 9 fully electric buses to replace the propane fueled buses currently operating the City's Community Shuttle Program. To properly operate this program, the City, along with FDOT and the Hallandale Beach Community Redevelopment Agency, will construct a parking and maintenance facility, and battery charging stations to support the EV fleet.

b. What activities and services will be provided to meet the intended purpose of these funds?



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This project provides the infrastructure for an electric mini bus system. The system will ultimately provide free environmentally friendly public transportation to the community.

**c. What direct services will be provided to citizens by the appropriation project?**

The system will ultimately provide free environmentally friendly public transportation within southern Broward County and northern Miami-Dade County, connecting residents in the City of Hallandale Beach to key trip generators such as employment centers, malls and hospitals, and at no cost to users that rely on public transportation.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

All residents, visitors, and travelers within the City of Hallandale Beach. Greater than 800.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Benefit - Avoiding additional greenhouse gas emissions.  
 Methodology - Estimated avoided greenhouse gas emissions because of electrified mini-bus fleet.

Benefit - Improve transportation conditions by increasing the number of community members riding the mini-bus.  
 Methodology - Recorded ridership.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

While the City of Hallandale Beach does not anticipate failing to meet milestones and deliverables, it would be anticipated that reimbursement would only be received for deliverables met.

**15. Requester Contact Information**

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

**16. Recipient Contact Information**

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name  Last Name



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e. E-mail Address

f. Phone Number

#### 17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number