



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 3239

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

**4. Project/Program Description**

A college basketball tournament will be used as the platform to introduce historically black colleges and universities to the local high school students and community. A sports symposium and community fest will be hosted with subject matter experts (SME's) to speak and educate, empower, and encourage our citizens about mental and physical health awareness/wellness, financial literacy, management and planning, and a career fair with a focus on STEAM (Science, Tech, Engineering, Arts, Math). Through this platform, scholarships will be raised and provided to local high school students interested in pursuing careers in STEAM. Internship program to provide leadership development and career preparation.

5. **State Agency to receive requested funds**
- State Agency contacted?**

**6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024**

Type of Funding	Amount
Operations	3,450,000
Fixed Capital Outlay	0
<b>Total State Funds Requested</b>	<b>3,450,000</b>

**7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	3,450,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2023-2024</b>	<b>3,450,000</b>	<b>100%</b>

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**
- a. **If yes, indicate nonrecurring amount per year.**
- b. **Describe the source of funding that can be used in lieu of state funding.**
- 

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 3239

If yes, indicate the amount of funds received and what the funds were used for.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning   
  Design   
  Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits	Oversight and management, strategic planning, training	20,000
Other Salary and Benefits	Staff time attributable to fundraising, administrative tasks	50,000
Expense/Equipment/Travel/Supplies/Other	Creating print collateral - graphic designer; printing marketing material collateral, postage and distributing print collateral, accounting, crm and donor management software.	50,000
Consultants/Contracted Services/Study	Bookkeeping and accounting services; Nonprofit/fundraising consultants/grant writers.	50,000
<b>Operational Costs: Other</b>		
Salary and Benefits	Support Staff	150,000
Expense/Equipment/Travel/Supplies/Other	Venues, Transportation, accommodations and meals for teams and officials, event insurance, stipends for teams.	2,105,000
Consultants/Contracted Services/Study	Security, PR Marketing and Advertising, Professional Speakers (SME's), Medical Staff.	1,025,000
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>3,450,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 3239

Funds received will assist in the execution of this initiative. To provide scholarships to local high schools students and young adults interested in attending historically black colleges and universities. With mental health awareness and outreach, leadership development, career preparation through internships with local businesses, students/young adults will be better prepared to attend college and become thriving leaders.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

Basketball tournament; Sports Symposium and Community Fest that provides SME's to educate, empower, and encourage our citizens about mental and physical health awareness/wellness, financial literacy, management, and planning. Within the community fest will be interactive activations to support the education of mental/physical wellness, local performers/artists as entertainment. A career/recruitment fair with a focus on STEAM (Science, Tech, Engineering, Arts, Math). Internship program to provide leadership development and career preparation.

**c. What direct services will be provided to citizens by the appropriation project?**

Education, Scholarships, Professional Speakers, Consultations.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Parents, Teachers, at risk youth, underprivileged persons, junior/ high school/ university/ college students, economically disadvantaged persons, the general public. We expect 25,000+ in attendance over the duration of the event.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Funds received will assist in the execution of this initiative. To provide scholarships to local high schools students and young adults interested in attending historically black colleges and universities. With mental health awareness and outreach, leadership development, career preparation through internships with local businesses, students/young adults will be better prepared to attend college and become thriving leaders. Basketball tournament; Sports Symposium and Community Fest that provides SME's to educate, empower and encourage our citizens about mental and physical health awareness/wellness, financial literacy, management, and planning. Within the community fest will be interactive activations to support the education of mental/physical wellness, local performers/artist as entertainment. A career/recruitment fair with a focus on STEAM (Science, Tech, Engineering, Arts, Math).

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Should this initiative fail to meet it's mission, all funding will be returned to the state/agency.

**15. Requester Contact Information**

- a. **First Name**  **Last Name**
- b. **Organization**
- c. **E-mail Address**
- d. **Phone Number**  **Ext.**

**16. Recipient Contact Information**

- a. **Organization**
- b. **Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 3239

- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

**d. First Name**  **Last Name**   
**e. E-mail Address**   
**f. Phone Number**

#### 17. Lobbyist Contact Information

**a. Name**   
**b. Firm Name**   
**c. E-mail Address**   
**d. Phone Number**