



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 3252

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

Funding is being requested for the design and engineering of a state of the art, hurricane resistant facility to house the core operations and store critical equipment for the Public Works Department. This new structure will replace the current metal structures that are beyond their useful life and have rusted structural beams and holes in the walls and are experiencing leaks in the roofs. This will be a multi-phase project with the first phase of funding used for design and site preparation. By building this new facility, the equipment that is used for hurricane recovery such as backhoes, forklifts, lawn mowers, pick up trucks and trailers, will be protected and available for use. The new facility will provide secure office space for the crews and administration where recovery efforts will be directed from.

5. **State Agency to receive requested funds**

State Agency contacted?

6. **Amount of the Nonrecurring Request for Fiscal Year 2023-2024**

Type of Funding	Amount
Operations	500,000
Fixed Capital Outlay	0
Total State Funds Requested	500,000

7. **Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	500,000	50%
Matching Funds		
Federal	500,000	50%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	1,000,000	100%

8. **Has this project previously received state funding?**

Fiscal Year (YYYY-YY)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

The City has reserved ARPA funds to assist with the construction costs and will pursue Hazard Mitigation funding from FEMA.

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



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Yes

If yes, indicate the amount of funds received and what the funds were used for.

The City received CARES act funding and used it for direct assistance to residents and businesses.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	Hire a design team to finalize the site plan, floorplan and complete architectural renderings to be included in bid package. Hire engineering firm to design the relocation and construction of on-site, underground retention area and drainage.	75,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Hire a contractor through bid process to level the site, remove trees, vegetation and other debris (site preparation). Provide fill to bring the site to up to meet required floodplain elevation. Remove current drainage system and fill retention area for overall complex and install underground retention, piping and drainage to preserve the needed capacity and to increase the available land to accommodate the new Public Works Operation Center and parking facilities.	425,000
Total State Funds Requested (must equal total from question #6)		500,000



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14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The goal of the project is to replace and relocate the current metal structures with a state of the art facility to house the core operations and store critical equipment for the Public Works Department. This will be a multi-phase project with the first phase of funding used for design and site preparation. By building this new facility, the equipment that is used for hurricane recovery such as backhoes, forklifts, lawn mowers, pick up trucks and trailers, will be protected and available for use. The new facility will provide secure office space for the crews and administration.

b. What activities and services will be provided to meet the intended purpose of these funds?

Consultants and engineers will be hired to complete the site plan and architectural drawings and to design the underground drainage and retention area. Contractor will be hired for the site preparation.

c. What direct services will be provided to citizens by the appropriation project?

The direct service to the residents will be the ability of the Public Works Administration and field crews to respond immediately after a hurricane or other storm event to clear roadways, remove fallen trees and debris from public right-of-ways, clear debris from the canals to prevent flooding and remove blockages in stormwater system to prevent damage to private properties.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is the residents of North Lauderdale (44,794) and the visitors and businesses who come to the City or are located here.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected outcome is to design and later construct a state of the art, hurricane resistant, block and mortar structure to house the Public Works Operation Center and their critical equipment. The measurements will include the completion of the design documents, engineering plans and the construction of the underground drainage and retention for the complex.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

This project is necessary for the protection of employees and equipment who respond after natural disasters. The City is committed to the completion of the project in a timely manner. Failure to meet the deliverables will slow down the construction of this much needed facility.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

For Profit Entity



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- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number