



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2025-2026

LFIR # 1009

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The City of Palmetto is in the process of obtaining a Florida Department of Transportation (FDOT) permit to construct an additional turning/evacuation lane at the intersection of 10TH Street and BUS US – 41. The primary purpose of this additional lane is to augment the intersection capacity and the traffic movements during evacuation efforts. Preliminary engineering design has been complete and construction drawings expected in early 2025 with completion in early 2026. Application for permit expected to be submitted in early 2025. Based on current conversations with FDOT, permit anticipated early summer 2025.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2025-2026

| Type of Funding                    | Amount           |
|------------------------------------|------------------|
| Operating                          | 0                |
| Fixed Capital Outlay               | 1,750,000        |
| <b>Total State Funds Requested</b> | <b>1,750,000</b> |

7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)

| Type of Funding                                      | Amount           | Percentage  |
|--|------------------|-------------|
| Total State Funds Requested (from question #6)       | 1,750,000        | 58%         |
| <b>Matching Funds</b>                                |                  |             |
| Federal  | 0                | 0%          |
| State (excluding the amount of this request)         | 0                | 0%          |
| Local  | 1,250,000        | 42%         |
| Other  | 0                | 0%          |
| <b>Total Project Costs for Fiscal Year 2025-2026</b> | <b>3,000,000</b> | <b>100%</b> |

8. Has this project previously received state funding?

If yes, provide the most recent instance:

| Fiscal Year<br>(yyyy-yy) | Amount    |              | Specific<br>Appropriation # | Vetoed |
|--------------------------|-----------|--------------|-----------------------------|--------|
|                          | Recurring | Nonrecurring |                             |        |
|                          |           |              |                             |        |

9. Is future-year funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.



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## Complete questions 10 and 11 for Fixed Capital Outlay Projects

### 10. Status of Construction

a. What is the current phase of the project?

- Planning    
  Design    
  Construction    
  N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

12/31/2025

d. What is the estimated completion date of construction?

6/1/2026

e. What funding stream will be used for ongoing operations and maintenance of the project?

City of Palmetto Enterprise Funds from Public Works

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Palmetto

### 12. Details on how the requested state funds will be expended

| Spending Category  | Description  | Amount           |
|--|--|------------------|
| <b>Administrative Costs:</b>   |  |                  |
| Executive Director/Project Head Salary and Benefits                    |  | 0                |
| Other Salary and Benefits  |  | 0                |
| Expense/Equipment/Travel/Supplies/Other                                |  | 0                |
| Consultants/Contracted Services/Study                                  |  | 0                |
| <b>Operational Costs</b>   |  |                  |
| Salary and Benefits  |  | 0                |
| Expense/Equipment/Travel/Supplies/Other                                |  | 0                |
| Consultants/Contracted Services/Study                                  |  | 0                |
| <b>Fixed Capital Construction/Major Renovation:</b>                    |  |                  |
| Construction/Renovation/Land/Planning Engineering                      | All monies would be used to construct new turn lanes at intersection (both Eastbound and Westbound on 10th Street approaching US Bus41). | 1,750,000        |
| <b>Total State Funds Requested (must equal total from question #6)</b> |  | <b>1,750,000</b> |

### 13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Funds will be used to construct intersection improvements. Once completed it will improve traffic flow, reduce congestion, and provide for increased capacity for one of the City's main evacuation routes. This will improve overall safety for our residents.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Funds will be used to fund road construction improvements.

**c. What direct services will be provided to citizens by the appropriation project?**

Improvements will allow residents and visitors to travel within our City more efficiently and effectively. In addition, it will improve the ability of residency to evacuate more quickly during storm events.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

All City residents- 14,000

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Improved traffic flow measured via traffic data and reduced traffic crash incidents.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Performance bond or liquidated damages.

**14. Is this project related to mitigation, response, or recovery from a natural disaster?**  No  Yes

**a. If Yes, what phase best describes the project?**

- Mitigation (reducing or eliminating potential loss of life or property)
- Response (addressing the immediate and short-term effects of a natural disaster)
- Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

**b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):**

Future Storms

**15. Has the entity applied for or received federal assistance for this project?**

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

**a. If yes, provide the FEMA project worksheet ID#:**

**b. Provide the total project cost listed on the FEMA project worksheet:**

**16. Has the entity applied for or received state assistance for this project (other than this request)?**

- Yes, Applied
- Yes, Received
- No



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No, but intends to apply

a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):

#### 17. Requester Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 18. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

For Profit Entity

Non Profit 501(c)(3)

Non Profit 501(c)(4)

Local Entity

University or College

Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number  Ext.

#### 19. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

*The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.*