



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2025-2026

LFIR # 1024

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The purpose of these funds will be to expand on our existing structure that will be the site of the career technical college. This will elevate the current CDL training facility project that is slated to open in June 2025. The new facility will create an innovative space for adult learners and the surrounding community. The projected goal is to provide post-secondary certifications as a pathway to employment that yields high skill, high wage opportunities.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2025-2026

Type of Funding	Amount
Operating	0
Fixed Capital Outlay	7,500,000
<b>Total State Funds Requested</b>	<b>7,500,000</b>

7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	7,500,000	98%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	150,000	2%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2025-2026</b>	<b>7,650,000</b>	<b>100%</b>

8. Has this project previously received state funding?

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2024-25	0	2,625,000	24B	No

9. Is future-year funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

**Complete questions 10 and 11 for Fixed Capital Outlay Projects**



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**10. Status of Construction**

**a. What is the current phase of the project?**

- Planning    
  Design    
  Construction    
  N/A

**b. Is the project "shovel ready" (i.e permitted)?** No

**c. What is the estimated start date of construction?** 12/05/2025

**d. What is the estimated completion date of construction?** 06/30/2026

**e. What funding stream will be used for ongoing operations and maintenance of the project?**

Brevard Adult & Community Education's operating budget.

**11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Brevard Adult & Community Educaiton, Brevard Public Schools. Brevard Adult & Community Education is part of Brevard Public Schools and is a pathway for postsecondary workforce programs.

**12. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	See attached document of work for construction site. Money will be used to build an extension onto the existing build.	7,500,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>7,500,000</b>

**13. Program Performance**

**a. What specific purpose or goal will be achieved by the funds requested?**

The goal of the funds requested is to provide a state of the art career technical college that will provide an opportunity for career enhancement and job placement for Brevard and surrounding county's residents.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

The activities and services will provide a facility that will expand career and technical education program offerings, including IT with a focus on cybersecurity, health care pathways, and advanced manufacturing. This will enhance our existing CDL training facility that encompasses auto and diesel mechanic programs.



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**c. What direct services will be provided to citizens by the appropriation project?**

The services to be provided are career certificate programs in the area of IT with a focus on cybersecurity, health care pathways, and advanced manufacturing. Other certifications will be offered based on local workforce and supply chain.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

We will serve our adult learner population within BACE and citizens in the surrounding community, targeting the population of jobless, economically disadvantaged, at-risk youth, and currently and formerly incarcerated persons. We expect to serve over 400 Brevard County residents with these career certificate programs.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The expected benefit to the community is to fill job vacancies and upskill current job seekers. As reported by Career Source's Information Technology Industry Profile there will be 81,838 annual job openings for IT by 2030. One reports projected job openings by 2033 in the area of health care to be over 100,000 for medical assistant alone. Also, there are 30,200 projected job openings just in the area or machinists for technician level jobs this number increases as skill set changes in the area of advanced manufacturing. The goal of the proposed program is to serve over 400 students per year. BACE will track data by tracking certification completer's, surveying completers, and analyzing data from the regional occupation demand lists to help determine programs that will benefit the employer and the community.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

BACE will return unspent funds to the state.

**14. Is this project related to mitigation, response, or recovery from a natural disaster?**

**a. If Yes, what phase best describes the project?**

- Mitigation (reducing or eliminating potential loss of life or property)
- Response (addressing the immediate and short-term effects of a natural disaster)
- Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

**b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):**

**15. Has the entity applied for or received federal assistance for this project?**

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

**a. If yes, provide the FEMA project worksheet ID#:**

**b. Provide the total project cost listed on the FEMA project worksheet:**

**16. Has the entity applied for or received state assistance for this project (other than this request)?**



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- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

**a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):**

**17. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**18. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify) Public School System Adult Education

**d. First Name**  **Last Name**

**e. E-mail Address**

**f. Phone Number**  **Ext.**

**19. Lobbyist Contact Information**

**a. Name**

**b. Firm Name**

**c. E-mail Address**

**d. Phone Number**



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*The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.*