

**LFIR # 1034** 

<ol> <li>Is future-year fund</li> <li>If yes, indicate r</li> <li>Describe the so</li> </ol>	nonrecurring amou	nt per year.	in lieu of state funding.			
•		•				
9. Is future-year fund	ing likely to be req	uesteu :	140			
		wested?	No			
					,	
(уууу-уу)	Recurring	Nonrecurrin	g Appropriation #			
Fiscal Year		ount	Specific	Vetoed		
8. Has this project pr If yes, provide the	•	•	No			
Total Project Cost	S for Fiscal Year 20	J23-2U26	35,000,000	100%		
	- f Fi V 01	205 2000	34,000,000			
Local Other	Local		34,000,000	0% 97%		
` •	State (excluding the amount of this request)		0	0%		
Federal	Federal		0	0%		
Matching Funds						
Total State Funds F	Requested (from que	estion #6)	1,000,000	3%		
7. Total Project Cost	for Fiscal Year 202	5-2026 (includi	ng matching funds ava  Amount	ilable for this proje	ect)	
Total State Lands	Roquociou			1,000,000		
	Fixed Capital Outlay  Total State Funds Requested			1,000,000		
Operating  Fixed Capital Outland				1,000,000		
Type of Funding			Amo			
6. Amount of the Non	recurring Request	for Fiscal Year	2025-2026		ı	
State Agency conta						
5. State Agency to re	•	<b>nds</b> Depa	rtment of State			
The funds will be u building will have a space for the compa	new 200 seat theate	on and repurposer, spaces for the	ing of a historic building e education program and	in downtown Saraso I library, new reheal	ota. The renovated sal spaces, and office	
4. Project/Program D	escription					
3. Date of Request	1/28/2025					
2. Senate Sponsor	Joe Gruters					
1. Project Title	•					
1 Draiget Title	Sarasota Opera	Building Renova	ation and New Theater			

### **Complete questions 10 and 11 for Fixed Capital Outlay Projects**

10. Status of Construction



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• • •		
Planning	4	
b. Is the project "shovel ready" (i.e permitted)?	No	
c. What is the estimated start date of construction?	04/01/2027	
d. What is the estimated completion date of construction?	12/01/2028	
e. What funding stream will be used for ongoing operations  Continuing operations and maintenance will be funded from Sa operations budget.		
11. List the owners of the facility to receive, directly or indirect relationship between the owners of the facility and the ent Sarasota Opera Association, Inc.	tly, any fixed capit ity.	al outlay funding. Include the

### 12. Details on how the requested state funds will be expended

a What is the current phase of the project?

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	Design and construction costs for the renovation of the Sarasota Opera Pavillion Building	1,000,000
Total State Funds Requested (m	ust equal total from question #6)	1,000,000

### 13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The funds will be used for the renovation and repurposing of a historic building in downtown Sarasota. Built in the early 1930s, the Sarasota Opera pavilion building was purchased in 1995. It currently houses the company's education programming and rehearsal spaces. The renovated building will have a new 200 seat theater, spaces for the education program and library, new rehearsal spaces, and office space for the company staff.

b. What activities and services will be provided to meet the intended purpose of these funds?

The new 200 seat theater will be a performance, lecture, and event space for Sarasota Opera activities and available for rental by other community groups. The education program spaces, including office and rehearsal rooms, will be used by the children who participate in the Sarasota Youth Opera and other educational programs.



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c. What direct services will be provided to citizens by the appropriation project?

Sarasota Youth Opera is a year round after school program serving 70-100 young people from the ages of 8-18. Performances by the Youth Opera, the Sarasota Opera main company and other community groups will take place in the 200 seat theater. This will include lectures and other educational programming. Additional jobs will be created to provide programming.

d. Who is the target population served by this project? How many individuals are expected to be served?

Citizens of Sarasota and Manatee counties will be the primary users of this facility. In addition, a significant number of tourists attend Sarasota Opera events and will benefit from the performances in the new theater. We estimate serving approximately 100 and 5,000 performance attendees annually.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Sarasota Opera will be able to provide more performance opportunities and performance related jobs to residents of the community as well as visitors. It will also provide more space and better educational programs to adults and children. We will measure the attendees through ticket purchases and student participation in the education programs. We will also track additional wages for performance related jobs.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

ı	Notification and opportunity to cure.
4. Is	this project related to mitigation, response, or recovery from a natural disaster? No
a. I	If Yes, what phase best describes the project?
	Mitigation (reducing or eliminating potential loss of life or property)
	Response (addressing the immediate and short-term effects of a natural disaster)
	Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)
b.	Name of the natural disaster (or Executive Order # for events not under a federal declaration):
5. H	as the entity applied for or received federal assistance for this project?
	Yes, Applied
	Yes, Received
	No
	No, but intends to apply
a. I	If yes, provide the FEMA project worksheet ID#:
<b>b.</b>	Provide the total project cost listed on the FEMA project worksheet:

16. Has the entity applied for or received state assistance for this project (other than this request)?



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☐ Yes, Applied			
☐ Yes, Received			
□ No			
☐ No, but intends to	o apply		
a. If yes, specify the Commerce):	e program and state agency (ex.	Local Government Emergend	y Bridge Loan, Department o
17. Requester Contact	: Information		
a. First Name		ame Russell	
b. Organization	Sarasota Opera Association, Inc.		
c. E-mail Address	rrussell@sarasotaopera.orgq		
d. Phone Number	(941)366-8450	Ext.	
<ul><li>18. Recipient Contact</li><li>a. Organization</li><li>b. Municipality and</li><li>c. Organization Tyl</li><li>□For Profit Entity</li></ul>	Sarasota Opera Association, Inc.  Grasota  Sarasota		
☑Non Profit 501(c	:)(3)		
□Non Profit 501(c	<del>.</del> )(4)		
□Local Entity			
□University or Co	llege		
□Other (please sp	pecify)		
d. First Name	Richard Last Na	ame Russell	
e. E-mail Address	rrussell@sarasotaopera.orgq		
f. Phone Number	(941)366-8450	Ext.	
19. Lobbyist Contact I	nformation		
a. Name	Douglas Arlington Holder Jr		
b. Firm Name	The Legis Group		
c. E-mail Address	doug@legisgroupfl.com		
d. Phone Number	(941)735-4755		



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The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.