

1. Project Title

The Florida Senate Local Funding Initiative Request Fiscal Year 2025-2026

Suncoast Technical College- North Port Branch Expansion

LFIR # 1035

| 2. | Senate Sponsor | Joe Gruters | | | | | |
|---|---|--|--|--|--|---|--|
| 3. | Date of Request | 1/23/2025 | | | | | |
| 4. | Project/Program D | escription | | | | | |
| | the fastest growing and technical educa increase the safety trades programs to population has crea | cities in the country. The country. The country. The country through a country through a country the country the country the country the country that the country the country that the country. The country that the country that the country. The country that the country that the country. The country that the count | he expansion wate the student so single point of e. The expansion to construction to | th Port branch to meet the construct services area to meet the entry, and install an awan is at a critical time for trades workers, healthoud ditional programs to meet the construction of the construction o | tion of a new buildir ne needs of the exp ning to provide a co r North Port. The tre care workers, and a | ng to offer more career anded enrollment, overed area for the emendous growth in variety of other skilled | |
| 5. | State Agency to re | ceive requested fund | ls Departr | ment of Education | | | |
| | State Agency conta | acted? No | | | | | |
| | • | | | | | | |
| 6. | Amount of the Non | recurring Request fo | r Fiscal Year 2 | 025-2026 | | | |
| | Type of Funding | | | Amo | unt | | |
| | Operating | | | | 0 | | |
| | Fixed Capital Outlay | | | 750,000 | | | |
| | Total State Funds | Requested | | 750,000 | | | |
| 7 | Total Project Cost f | for Fiscal Vear 2025-2 | 2026 (including | | | 204) | |
| 7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project) | | | | | | | |
| | • | | 2026 (including | g matching funds avai | | ect) | |
| | Type of Funding | | | Amount | Percentage | ecti | |
| | Type of Funding Total State Funds R | Requested (from questi | | - | | ect) | |
| | Type of Funding Total State Funds R Matching Funds | | | Amount 750,000 | Percentage 4% | ect) | |
| | Type of Funding Total State Funds R Matching Funds Federal | Lequested (from questi | ion #6) | Amount 750,000 7,500,000 | Percentage 4% 36% | ect) | |
| | Type of Funding Total State Funds R Matching Funds Federal State (excluding the | | ion #6) | 7,500,000 7,500,000 | Percentage 4% 36% 0% | ect) | |
| | Type of Funding Total State Funds R Matching Funds Federal State (excluding the Local | Lequested (from questi | ion #6) | 7,500,000 7,500,000 0 12,500,000 | Percentage 4% 36% 0% 60% | ect) | |
| | Type of Funding Total State Funds R Matching Funds Federal State (excluding the Local Other | equested (from questi | ion #6) | 7,500,000 7,500,000 0 12,500,000 0 | Percentage 4% 36% 0% 60% 0% | ect) | |
| | Type of Funding Total State Funds R Matching Funds Federal State (excluding the Local Other | Lequested (from questi | ion #6) | 7,500,000 7,500,000 0 12,500,000 | Percentage 4% 36% 0% 60% | ect) | |
| | Type of Funding Total State Funds R Matching Funds Federal State (excluding the Local Other Total Project Costs | e amount of this reques | st) | 7,500,000 7,500,000 0 12,500,000 0 20,750,000 | Percentage 4% 36% 0% 60% 0% | ect) | |
| | Type of Funding Total State Funds R Matching Funds Federal State (excluding the Local Other Total Project Costs Has this project pro | equested (from questi | ion #6) st) 5-2026 ate funding? | 7,500,000 7,500,000 0 12,500,000 0 | Percentage 4% 36% 0% 60% 0% | ect) | |
| | Type of Funding Total State Funds R Matching Funds Federal State (excluding the Local Other Total Project Costs Has this project profit yes, provide the | e amount of this reques s for Fiscal Year 2025 | ion #6) St) 5-2026 ate funding? | Amount 750,000 7,500,000 0 12,500,000 0 20,750,000 No Specific | Percentage 4% 36% 0% 60% 0% | ect) | |
| | Type of Funding Total State Funds R Matching Funds Federal State (excluding the Local Other Total Project Costs Has this project profit yes, provide the | e amount of this reques s for Fiscal Year 2025 eviously received sta most recent instance | ion #6) St) 5-2026 ate funding? | Amount 750,000 7,500,000 0 12,500,000 0 20,750,000 No | Percentage 4% 36% 0% 60% 100% | ect) | |
| | Type of Funding Total State Funds R Matching Funds Federal State (excluding the Local Other Total Project Costs Has this project profit yes, provide the | e amount of this reques s for Fiscal Year 2025 eviously received sta most recent instance | ion #6) St) 5-2026 ate funding? e: | Amount 750,000 7,500,000 0 12,500,000 0 20,750,000 No Specific | Percentage 4% 36% 0% 60% 100% | ect) | |
| 8. | Type of Funding Total State Funds R Matching Funds Federal State (excluding the Local Other Total Project Costs Has this project profit yes, provide the Fiscal Year (уууу-уу) | e amount of this reques s for Fiscal Year 2025 eviously received sta most recent instance | ion #6) 5-2026 ate funding? e: nt Nonrecurring | Amount 750,000 7,500,000 0 12,500,000 0 20,750,000 No Specific | Percentage 4% 36% 0% 60% 100% | ect) | |
| 8. | Type of Funding Total State Funds R Matching Funds Federal State (excluding the Local Other Total Project Costs Has this project profit yes, provide the Fiscal Year (уууу-уу) | e amount of this reques s for Fiscal Year 2025 eviously received sta most recent instance Amount Recurring | ion #6) St) 5-2026 ate funding? e: nt Nonrecurring | Amount 750,000 7,500,000 0 12,500,000 0 20,750,000 No Specific Appropriation # | Percentage 4% 36% 0% 60% 100% | ect) | |
| 8. | Type of Funding Total State Funds R Matching Funds Federal State (excluding the Local Other Total Project Costs Has this project profit yes, provide the Fiscal Year (yyyy-yy) Is future-year funding a. If yes, indicate n | e amount of this reques s for Fiscal Year 2025 eviously received sta most recent instance Amoun Recurring ing likely to be reque | ion #6) 5-2026 ate funding? e: nt Nonrecurring ested? per year. | Amount 750,000 7,500,000 0 12,500,000 0 20,750,000 No Specific Appropriation # | Percentage 4% 36% 0% 60% 100% | ect) | |
| 8. | Type of Funding Total State Funds R Matching Funds Federal State (excluding the Local Other Total Project Costs Has this project profit yes, provide the Fiscal Year (yyyy-yy) Is future-year funding a. If yes, indicate n | e amount of this reques s for Fiscal Year 2025 eviously received sta most recent instance Amoun Recurring ing likely to be reque | ion #6) 5-2026 ate funding? e: nt Nonrecurring ested? per year. | Amount 750,000 7,500,000 0 12,500,000 0 20,750,000 No Specific Appropriation # | Percentage 4% 36% 0% 60% 100% | ect) | |



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Complete questions 10 and 11 for Fixed Capital Outlay Projects

| 10. Status of Construction | | | | |
|---|---|--------------------|-----------------|-------------|
| a. What is the current phase of the project? | | | | |
| Planning • Design Constr | ruction O N/A | | | |
| b. Is the project "shovel ready" (i.e permitted |)? | Yes | | |
| c. What is the estimated start date of constru | ction? | 01/01/2026 | | |
| d. What is the estimated completion date of o | onstruction? | 07/01/2027 | | |
| e. What funding stream will be used for ongo | ing operations | and maintenance of | the project? | |
| Suncoast Technical College is funded through the Florida Department of Education and Sarasota County Schools. | | | | |
| 11. List the owners of the facility to receive, dir relationship between the owners of the faci | | | outlay funding. | Include the |
| The facility and property are owned by Saraso | The facility and property are owned by Sarasota County Schools. | | | |
| 12. Details on how the requested state funds wi | II be expended | | | |

12.

| Spending Category | Description | Amount |
|---|---|---------|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and Benefits | | 0 |
| Other Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/ Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Operational Costs | | |
| Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Fixed Capital Construction/Majo | r Renovation: | |
| Construction/Renovation/Land/ Planning Engineering | The construction of a new building with classrooms and labs for career and technical education training and the expansion of the student services office to include a testing center. | 750,000 |
| Total State Funds Requested (m | ust equal total from question #6) | 750,000 |

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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Suncoast Technical College (STC) is expanding the North Port branch to meet the needs of the community as it is one of the fastest growing cities in the country. The expansion will include the construction of a new building to offer more career and technical education programs, renovate the student services area to meet the needs of the expanded enrollment, increase the safety and security through a single point of entry, and install an awning to provide a covered area for the trades programs to expand their lab space. The expansion is at a critical time for North Port. The tremendous growth in population has created a shortage in skilled construction trades workers, healthcare workers, and a variety of other skilled workers. The expansion will allow us to create new and additional programs to meet these critical needs.

b. What activities and services will be provided to meet the intended purpose of these funds?

Suncoast Technical College will offer Florida Department of Education approved programs in the areas of Career and Technical Education and Adult General Education in order to meet the community's workforce and education needs. Students will have the opportunity to earn career certificates, state licensure, and/or other industry recognized credentials of value. STC offers assistance with enrollment, financial aid, and other supports to ensure students are successful.

c. What direct services will be provided to citizens by the appropriation project?

The citizens of North Port, Sarasota County and other surrounding communities will have the opportunity to enroll in a variety Career and Technical Education programs that lead to high wage, high demand careers. In addition, STC offers Adult General Education programs in GED Preparation and English for Speakers of Other Languages (ESOL) that allow our citizens to become productive members of the community. Both pathways lead to careers and/or continuing education opportunities.

d. Who is the target population served by this project? How many individuals are expected to be served?

Suncoast Technical College targets all populations in the community beginning with high school dual-enrollment students to adults looking for a career path change. While students 16 years of age or older may attend, we also target ways to assist our special populations, including but not limited to socio-economic status, disability, race, non-traditional careers clusters for men and women, etc. STC partners with Career Source and other local agencies to provide additional support services and financial assistance. The expansion hopes to serve an additional 1,000 citizens or more over the first five years of its completion.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Suncoast Technical College strives to help students earn the necessary skills and credentials to prepare for a high wage, high demand career path. Students that attend and complete our programs will become productive members of our community in a variety of career fields such as healthcare or trades that will help close our growing skilled workforce shortage. Our results are measured through both the Florida Department of Education and our accreditation body, Council on Occupational Education. We must maintain a specified level of program completion, licensure/credential attainment, and placement into employment in order to continue our accreditation.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Suncoast Technical College is an accredited agency that must meet mandated requirements as an educational institution set by the Florida Department of Education and the Council on Occupational Education in order to receive funding and an accreditation. Failure to comply with these agencies could result in a loss of funding and a loss of accreditation.

| uc | ordatation. |
|----------|--|
| 14. Is 1 | this project related to mitigation, response, or recovery from a natural disaster? No |
| a. If | Yes, what phase best describes the project? |
| | Mitigation (reducing or eliminating potential loss of life or property) |
| | Response (addressing the immediate and short-term effects of a natural disaster) |
| | Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure) |
| b. N | ame of the natural disaster (or Executive Order # for events not under a federal declaration): |



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| 15. Has the entity app | pplied for or received federal assistance for this project? | |
|--|---|--------------|
| ☐ Yes, Applied | | |
| ☐ Yes, Received | | |
| □ No | | |
| ☐ No, but intends t | s to apply | |
| a. If yes, provide th | the FEMA project worksheet ID#: | |
| b. Provide the total | tal project cost listed on the FEMA project worksheet: | |
| 16. Has the entity app | pplied for or received state assistance for this project (other than this request)? | ? |
| ☐ Yes, Applied | | |
| ☐ Yes, Received | | |
| □ No | | |
| | | |
| ☐ No, but intends t | s to apply | |
| a. If yes, specify th Commerce): | the program and state agency (ex. Local Government Emergency Bridge Loan, | Department o |
| , | | |
| | | |
| 17. Requester Contac | act Information | |
| a. First Name | Ron Last Name DiPillo | |
| b. Organization | Suncoast Technical College - Sarasota County School District | |
| c. E-mail Address | ron.dipillo@sarasotacountyschools.net | |
| d. Phone Number | er (941)924-1365 Ext. | |
| 18. Recipient Contact | ct Information | |
| a. Organization | Suncoast Technical College - Sarasota County School District | |
| b. Municipality and | and County Sarasota | |
| c. Organization Ty | Гуре | |
| □For Profit Entity | ity | |
| □Non Profit 501(d | 1(c)(3) | |



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| □Non Profit 501(c)(4) | | | | | |
|---|--|-----------|---------|--|--|
| ☑Local Entity | ☑Local Entity | | | | |
| □University or Co | □University or College | | | | |
| □Other (please sp | □Other (please specify) | | | | |
| d. First Name | Ron | Last Name | DiPillo | | |
| e. E-mail Address ron.dipillo@sarasotacountyschools.net | | | | | |
| f. Phone Number | (941)924-1365 | Ext. | | | |
| 19. Lobbyist Contact I | 19. Lobbyist Contact Information | | | | |
| a. Name | a. Name Ronald C. LaFace Jr. | | | | |
| b. Firm Name | b. Firm Name Capital City Consulting LLC | | | | |
| c. E-mail Address | ron@cccfla.com | | | | |
| d. Phone Number | (850)222-9075 | | | | |

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.