

LFIR # 1039

1. Project Title	Auburndale Lake Ariana Park II	mprovements		
	rabamado Euro mana i ancin	прточетненко		
2. Senate Sponsor	Colleen Burton			
3. Date of Request	2/4/2025			
4. Project/Program De	escription			
proposed Old Dixie project area from the	recreational amenities for a redeversal. Many project elements are constants. New amenities will complete dential redevelopment of the City's	urrently ineligible for grant ement a relocated Civic Ce	funding due to the enter within the park	City leasing much of the a allowing for
5. State Agency to red	ceive requested funds Department	artment of Environmental	Protection	
State Agency conta	cted? No			
6. Amount of the Nonr	ecurring Request for Fiscal Yea	ar 2025-2026		
Type of Funding		Amo	unt	
Operating			0	
Fixed Capital Outlay			750,000	
Total State Funds F	, i			
-	or Fiscal Year 2025-2026 (includ	ling matching funds ava		ect)
Type of Funding		Amount	Percentage	
	equested (from question #6)	750,000	30%	
Matching Funds			00/	
Federal State (evaluating the	amount of this request)	0	0% 0%	
Local	amount of this request)	1,759,268	70%	
Other		1,739,200	0%	
			0 70	
Total Project Costs	for Fiscal Year 2025-2026	2,509,268	100%	
8. Has this project pre	for Fiscal Year 2025-2026 eviously received state funding? most recent instance:		100%	
8. Has this project pre If yes, provide the r	eviously received state funding? most recent instance: Amount	No Specific	100% Vetoed	
8. Has this project pre If yes, provide the r	eviously received state funding?	No Specific		
8. Has this project pre If yes, provide the r Fiscal Year (уууу-уу) 9. Is future-year fundi	eviously received state funding? most recent instance: Amount	No Specific		



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io. Status of Co	istruction				
a. What is the	current phase of th	ne project?			
Planning	O Design		N/A		
b. Is the proje	ect "shovel ready" (i	.e permitted)?	Yes		
c. What is the	estimated start dat	e of construction?	7/1/2025		
d. What is the	estimated complet	ion date of construction	6/30/2026		
e. What fundi	ng stream will be us	sed for ongoing operation	ns and maintenance	of the project?	
City of Aubur	ndale's General Fund	d will support ongoing oper	rations and maintena	nce.	
		receive, directly or indir s of the facility and the e		tal outlay funding. Inc	lude the
City of Aubu	rndale City Commiss	ion.			

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	or Renovation:	
Construction/Renovation/Land/ Planning Engineering	Construction of new outdoor recreational amenities on State-owned lands for Lake Ariana Park - specifically a boat ramp, dock, pier, playground equipment, sand volleyball court, seven (7) pavilions, pergola, and restroom facilities.	750,000
Total State Funds Requested (m	nust equal total from question #6)	750,000

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Funds requested will improve State lands with construction of new recreational amenities for a redeveloped Lake Ariana Park, creating a regional attractor along FDOT's proposed Old Dixie Trail. Many project elements are ineligible for grant funding due to the City leasing much of the project area from the State. New amenities will complement a relocated Civic Center within the park, allowing for commercial and residential redevelopment of the City's former Civic Center in the Historic Downtown.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Funds requested will be used for construction of new outdoor recreational amenities on State-owned lands for a redeveloped Lake Ariana Park - specifically a boat ramp, dock, pier, playground equipment, sand volleyball court, seven (7) pavilions, pergola, and restroom facilities.

c. What direct services will be provided to citizens by the appropriation project?

Direct services include new park and recreational infrastructure/programming - which will improve physical, mental, and social well-being via exposure to nature. The new amenities will enable citizens to exercise and socialize - improving the overall quality of life of citizens.

d. Who is the target population served by this project? How many individuals are expected to be served?

The general public in Auburndale and Polk County will be able to utilize the facilities. Thousands of residents.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improvement of Lake Ariana Park will promote outdoor activity for all citizens, by providing a safe and positive place for children when not in school, and adults a space to congregate in nature safely. Health Department and crime statistics before and after redevelopment.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Standard funding penalties would apply due to the nature of this construction project, no additional penalties are suggested.

	Suggested.
	4. Is this project related to mitigation, response, or recovery from a natural disaster? No
	a. If Yes, what phase best describes the project?
	☐ Mitigation (reducing or eliminating potential loss of life or property)
	☐ Response (addressing the immediate and short-term effects of a natural disaster)
jed infastructure	□ Recovery (assisting communities return to normal operations, including rebuilding damaged in
aration):	b. Name of the natural disaster (or Executive Order # for events not under a federal declaration
	5. Has the entity applied for or received federal assistance for this project?
	☐ Yes, Applied
	☐ Yes, Received
	□ No
	☐ No, but intends to apply
	a. If yes, provide the FEMA project worksheet ID#:

16. Has the entity applied for or received state assistance for this project (other than this request)?



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☐ Yes, Applied				
☐ Yes, Received				
□ No				
☐ No, but intends to	o apply			
		ncy (ex. Loca	al Government Emerge	ency Bridge Loan, Department
7. Requester Contact	t Information			
a. First Name	Jeffrey	Last Name	Tillman	
b. Organization	City of Auburndale			
c. E-mail Address	jtillman@auburndalefl.co	m		
d. Phone Number	(863)965-5530	Ext.		
8. Recipient Contact a. Organization b. Municipality and c. Organization Ty For Profit Entity Non Profit 501(c) Non Profit 501(c) Local Entity University or Co	City of Auburndale cl County Polk pe c)(3) c)(4)			
d. First Name	Jeffrey	Last Name	Tillman	
e. E-mail Address	jtillman@auburndalefl.co	m		
f. Phone Number	(863)965-5530	Ext.		
9. Lobbyist Contact I	nformation			
a. Name	David A. Shepp			
b. Firm Name	The Southern Group			
c. E-mail Address	shepp@thesoutherngrou	p.com		
d. Phone Number	(850)671-4401			



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The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.