

LFIR # 1059

20,000,000

| 1. Project Title | Security Funding in Jewish Day | Schools | |
|-----------------------|--|--|-----------------------|
| 2. Senate Sponsor | Randy Fine | | |
| 3. Date of Request | 2/7/2025 | | |
| 4. Project/Program D | escription | | |
| | ed to make full time Jewish day scho acility hardening as needed. | ols and pre-schools secure with profession | onal security guards, |
| 5. State Agency to re | eceive requested funds Depart | tment of Education | |
| State Agency cont | acted? Yes | | |
| 6. Amount of the Nor | recurring Request for Fiscal Year | 2025-2026 | |
| Type of Funding | | Amount | |
| Operating | | 17,000,0 | 00 |
| Fixed Capital Outla | у | 3,000,0 | 00 |

7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)

| Type of Funding | Amount | Percentage |
|--|------------|------------|
| Total State Funds Requested (from question #6) | 20,000,000 | 100% |
| Matching Funds | | |
| Federal | 0 | 0% |
| State (excluding the amount of this request) | 0 | 0% |
| Local | 0 | 0% |
| Other | 0 | 0% |
| Total Project Costs for Fiscal Year 2025-2026 | 20,000,000 | 100% |

8. Has this project previously received state funding? If yes, provide the most recent instance:

Total State Funds Requested

Yes

| Fiscal Year | Amo | ount | Specific | Vetoed |
|-------------|-----------|--------------|-----------------|--------|
| (yyyy-yy) | Recurring | Nonrecurring | Appropriation # | |
| 2024-25 | 0 | 20,000,000 | 105111 | No |

9. Is future-year funding likely to be requested?

Yes

a. If yes, indicate nonrecurring amount per year.

20,000,000

b. Describe the source of funding that can be used in lieu of state funding.

Many Jewish schools already charge parents a school security or transportation fee as part of their tuition and sometimes charge an additional fee per child because of the need for additional security measures. If state funding ceases, either schools will do without maintaining certain standards or put an even greater financial burden on parents by charging or increasing security fees.



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Complete questions 10 and 11 for Fixed Capital Outlay Projects

| ne project? | | | | |
|-----------------------|---|--|--|--|
| Construction | O N/A | | | |
| i.e permitted)? | No | | | |
| e of construction? | 01/01/2 | 2026 | | |
| ion date of construct | ion? 06/30/2 | 2027 | | |
| sed for ongoing opera | ations and mai | ntenance of | the project? | |
| | | | | |
| | | | | |
| | | ixed capital | outlay fundin | g. Include the |
| State of Florida. | | | | |
| | Construction e permitted)? e of construction? ion date of construct sed for ongoing operation receive, directly or its of the facility and the | Construction N/A .e permitted)? e of construction? ion date of construction? oed for ongoing operations and main receive, directly or indirectly, any f s of the facility and the entity. | Construction N/A .e permitted)? e of construction? ion date of construction? o6/30/2027 sed for ongoing operations and maintenance of receive, directly or indirectly, any fixed capital s of the facility and the entity. | Construction N/A .e permitted)? e of construction? ion date of construction? o6/30/2027 sed for ongoing operations and maintenance of the project? receive, directly or indirectly, any fixed capital outlay funding of the facility and the entity. |

12. Details on how the requested state funds will be expended

| Spending Category | Description | Amount |
|---|--|------------|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and Benefits | | 0 |
| Other Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/ Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Operational Costs | | |
| Salary and Benefits | Contracted security guards, who are licensed and regulated by the state and insured, to provide professional detection, prevention and security services to day schools. | 1,000,000 |
| Expense/Equipment/Travel/Supplies/ Other | Expenses related to transportation to better secure students, parents and staff. | 10,000,000 |
| Consultants/Contracted Services/Study | Contracted security guards, who are licensed and regulated by the state and insured, to provide professional detection, prevention and security services to day schools. Allowable expenses shall include security training. | 6,000,000 |
| Fixed Capital Construction/Majo | or Renovation: | |
| Construction/Renovation/Land/ Planning Engineering | Target hardening, building and equipment upgrades such as fences, vehicle access control, video recording system, electronic access control to the building(s), ballistic glass and alarm & communication systems. | 3,000,000 |
| Total State Funds Requested (m | nust equal total from question #6) | 20,000,000 |

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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| | Full time Jewish Day Schools and preschools will be more secure against the anti-Semitic and terroristic threats they face. |
|-----|--|
| | b. What activities and services will be provided to meet the intended purpose of these funds? |
| | Funding will be used by Jewish day schools and pre-schools to pay for security services, transportation services, antisemitism training, and target hardening such as but not limited too bullet proof glass, security doors, electronic access, and alarm and camera systems. |
| | c. What direct services will be provided to citizens by the appropriation project? |
| | On campus security. |
| | d. Who is the target population served by this project? How many individuals are expected to be served? |
| | The need for funds has been clearly documented through independent studies and reports highlighting the rise in antisemitism. The FBI's 2023 Hate Crime Report revealed a record 1,832 reported anti-Jewish hate crime incidents, marking a 63% increase from 2022 and the highest since the FBI began tracking. |
| | e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured? |
| | More than 23,000 preschool and K-12 students, approximately 2,300 teachers and school staff and thousands of parents. |
| | f. What are the suggested penalties that the contracting agency may consider in addition to its standard penaltie for failing to meet deliverables or performance measures provided for in the contract? |
| | Standard contract penalties are sufficient. |
| 14. | Is this project related to mitigation, response, or recovery from a natural disaster? No |
| а | . If Yes, what phase best describes the project? |
| [| ☐ Mitigation (reducing or eliminating potential loss of life or property) |
| [| Response (addressing the immediate and short-term effects of a natural disaster) |
| [| Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure) |
| b | o. Name of the natural disaster (or Executive Order # for events not under a federal declaration): |
| | |
| 15. | Has the entity applied for or received federal assistance for this project? |
| | □ Yes, Applied |
| | □ Yes, Received |
| | □ No |
| | □ No, but intends to apply |
| а | ı. If yes, provide the FEMA project worksheet ID#: |
| | |

b. Provide the total project cost listed on the FEMA project worksheet:



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| 6. Has the entity app | lied for or | received state | assistance | for this projec | t (other tha | n this reque | st)? |
|------------------------|-------------|-------------------|---------------|-----------------|--------------|--------------|-------------------|
| ☐ Yes, Applied | | | | | | | |
| ☐ Yes, Received | | | | | | | |
| □ No | | | | | | | |
| ☐ No, but intends to | o apply | | | | | | |
| a. If yes, specify the | e program | n and state ager | ncy (ex. Loca | al Governmen | t Emergenc | y Bridge Lo | an, Department of |
| Commerce): | | | | | | | • |
| | | | | | | | |
| 7. Requester Contact | t Informati | ion | | | | | |
| a. First Name | Melissa | | Last Name | Glaser | | | |
| b. Organization | Teach Flo | orida | | | | | |
| c. E-mail Address | GlaserM | @teachcoalition. | org | | |] | |
| d. Phone Number | (561)309 | -0989 | Ext. | | | | |
| | | | | | | | |
| 8. Recipient Contact | Information | on | | | | | |
| a. Organization | Departme | ent of Education | | | 7 | | |
| b. Municipality and | d County | Statewide | | | | | |
| c. Organization Ty | pe | | | | | | |
| □For Profit Entity | | | | | | | |
| □Non Profit 501(d | c)(3) | | | | | | |
| □Non Profit 501(d | c)(4) | | | | | | |
| □Local Entity | | | | | | | |
| □University or Co | llege | | | | | | |
| ☑Other (please s | pecify) Sta | te Government I | Department | | | | |
| | | | 7 | | | 7 | |
| d. First Name | Suzanne | | Last Name | Pridgeon | |] | |
| e. E-mail Address | | | .org | | |] | |
| f. Phone Number | (850)245 | -0505 | Ext. | | | | |
| 9. Lobbyist Contact I | nformatio | n | | | 1 | | |
| a. Name | Brady J. | Benford | | | | | |
| b. Firm Name | Ballard F | artners | | | | | |
| c. E-mail Address | brady@b | allardpartners.co | om | | | | |



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| d. Phone Number | (850)577-0444 |
|-----------------|---------------|
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The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.