

1. Project Title

The Florida Senate **Local Funding Initiative Request** Fiscal Year 2025-2026

LFIR # 1067

-	or Injured Sea		
2. Senate Sponsor	Gayle Harrell		
3. Date of Request	2/4/2025		
4. Project/Program D	escription		
sea turtle hospital a generating a clean a coastal pollution. LN	nd conservation exhit and stable environme MC rehabilitates rough	od private funding for a state-of-the-art Life Support System to serve an expations. This LSS maximizes the welfare and rehabilitation of resident animals throm raw seawater, protecting animals from harmful algal blooms and other y 100 threatened and endangered sea turtles each year along with nearly 10 the operation of this system and technicians to oversee its maintenance.	by r

Loggerhead Marinelife Center Lifesaving Water Treatment System for Sick

5. State Agency to receive requested funds

Fish and Wildlife Conservation Commission

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2025-2026

Type of Funding	Amount	
Operating	250,000	
Fixed Capital Outlay	0	
Total State Funds Requested	250,000	

7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)

Type of Funding	Amount	Percentage	
Total State Funds Requested (from question #6)	250,000	33%	
Matching Funds			
Federal	0	0%	
State (excluding the amount of this request)	0	0%	
Local	0	0%	
Other	500,000	67%	
Total Project Costs for Fiscal Year 2025-2026	750,000	100%	

8. Has this project previously received state funding? If yes, provide the most recent instance:

Yes

Fiscal Year	Amo	ount	Specific	Vetoed	
(уууу-уу)	Recurring	Nonrecurring	Appropriation #		
2024-25	0	250,000	2000	No	

9. Is future-year funding likely to be requested?

Yes

a. If yes, indicate nonrecurring amount per year.

250,000

b. Describe the source of funding that can be used in lieu of state funding.

Loggerhead Marinelife Center would have to solicit funds from their donors to conduct this work which would pull from the needs of other programs.



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Complete questions 10 and 11 for Fixed Capital Outlay Projects

Status of Const a. What is the cu	ruction irrent phase of t	he project?				
Planning	O Design	Construction	O N/A			
. Is the project	"shovel ready"	(i.e permitted)?				
. What is the es	stimated start da	te of construction?				
I. What is the es	stimated comple	tion date of constru	ction?			
. What funding	stream will be ι	sed for ongoing ope	rations and	maintenance	e of the project	?
		o receive, directly or rs of the facility and		ny fixed cap	ital outlay fund	ing. Include th _

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount	
Administrative Costs:			
Executive Director/Project Head Salary and Benefits	The VP of Facilities and Animal Husbandry oversees all life support operations for the facility. 40% of their salary and fringe will be allocated to this funding.	60,000	
Other Salary and Benefits		0	
Expense/Equipment/Travel/Supplies/Other		0	
Consultants/Contracted Services/Study		0	
Operational Costs			
Salary and Benefits	The Senior Aquarist is the day-to-day operational staff member for the life support and manages the water quality samples. 50% of their salary will be allocated to this funding.	40,000	
Expense/Equipment/Travel/Supplies/ Other	Operational supplies, equipment, repair and maintenance and utilities. Includes ozonation systems, tank resurfacing, and improvements to the pump room.	150,000	
Consultants/Contracted Services/Study		0	
Fixed Capital Construction/Majo	r Renovation:		
Construction/Renovation/Land/ Planning Engineering		0	
Total State Funds Requested (m	ust equal total from question #6)	250,000	

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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The appropriation will support the technical operation and maintenance of the newly constructed, state-of-the-art, and privately funded Life Support System that underpins an expanded sea turtle hospital and new conservation exhibitions at the Loggerhead Marinelife Center. The new LSS generates clean and regulated aquarium environments from raw seawater, protecting patients from harmful algal blooms, pollution, and extreme temperatures without which the new exhibitions and expanded turtle hospital would not be possible.

b. What activities and services will be provided to meet the intended purpose of these funds?

This project seeks funding for operations and maintenance of an improved infrastructure that will directly benefit sick and injured sea turtles and resident marine life. These activities are critical in the Center's mission to provide excellent animal care and exhibitions that will be visited by students, area residents, and tourists alike.

c. What direct services will be provided to citizens by the appropriation project?

The funds will directly enable the turtle hospital tanks and new marine life galleries and exhibitions of open ocean, mangrove, coral reef, and sea grass ecosystems all focused on the themes of ocean health and thriving coastal communities. Access to the Center and all exhibits is free of charge to all guests. LMC sees roughly 350,000 guests annually to their facility and programs. LMC was just awarded the Best Free Attraction in the United States award by USA Today, beating out iconic locations like Golden Gate Bridge and Central Park.

d. Who is the target population served by this project? How many individuals are expected to be served?

Threatened and endangered sea turtles are the primary population served by this project. However, Loggerhead Marinelife Center is a free public access facility that welcomes roughly 350,000 visitors per year. These visitors are local and out of state tourists and K-12 students. Various state and local government agencies utilize Loggerhead Marinelife Center for the rehabilitation of native wildlife.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

We expect to draw additional tourist and student guests that will experience an increased knowledge and awareness of local coastal ecosystems that may foster an increased interest in choosing STEM training and careers. Outcomes will be measured using qualitative research instruments (surveys, interviews, and observation forms) that will be quantitatively analyzed. Additionally, we will treat more sea turtle patients, generate additional ocean threat data curate, and report these data to state authorities in order to inform management practices, recommendations, and policies.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

F	Forfeit of funding.
14. Is	this project related to mitigation, response, or recovery from a natural disaster? No
a. I	f Yes, what phase best describes the project?
	Mitigation (reducing or eliminating potential loss of life or property)
	Response (addressing the immediate and short-term effects of a natural disaster)
	Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)
b. N	Name of the natural disaster (or Executive Order # for events not under a federal declaration):
45.11	
15. Ha	as the entity applied for or received federal assistance for this project?
	Yes, Applied
	Yes, Received



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□ No	
☐ No, but intends to	o apply
a. If yes, provide th	e FEMA project worksheet ID#:
b. Provide the total	project cost listed on the FEMA project worksheet:
16. Has the entity app	lied for or received state assistance for this project (other than this request)?
☐ Yes, Applied	
☐ Yes, Received	
□ No	
☐ No, but intends to	o apply
a. If yes, specify the	e program and state agency (ex. Local Government Emergency Bridge Loan, Department of
Commerce):	
17. Requester Contact	Information
a. First Name	Andy Last Name Dehart
b. Organization	Loggerhead Marinelife Center
c. E-mail Address	adehart@marinelife.org
d. Phone Number	(561)627-8280 Ext. 100
18. Recipient Contact	Information
a. Organization	Loggerhead Marinelife Center
b. Municipality and	County Palm Beach
c. Organization Ty	pe
□For Profit Entity	
☑Non Profit 501(c	:)(3)
□Non Profit 501(c	:)(4)
□Local Entity	
□University or Co	llege
□Other (please sp	pecify)



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d. First Name	Kelley	Last Name	Scott				
e. E-mail Address	kscott@marinelife.org						
f. Phone Number	(561)627-8280 Ext.						
19. Lobbyist Contact I	19. Lobbyist Contact Information						
a. Name	Nicholas V. Iarossi						
b. Firm Name	Capital City Consulting LLC						
c. E-mail Address	nick@cccfla.com						
d Phone Number	(850)222-9075						

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.