



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 1092

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Arc Broward operates critically necessary programs at its 8-acre main campus located in Sunrise. The campus includes three buildings which are vital to the daily delivery of 15 programs and wrap around supports to children and adults in its three adult day programs, a developmental preschool, an after school program, two transition programs and three post-secondary education programs, as well as our mission-based enterprises. On any given day, the campus supports over 370 children and adults with disabilities, and their families, 200+ team members and 20 volunteers/guests. The campus opened in 1991 and has experienced significant wear and tear in 30+ years of service. A recent state mandated inspection identified structural deficiencies that require immediate remediation. A comprehensive security review identified issues requiring investment to limit access to the campus as well as better protect the highly vulnerable children and adults with disabilities, team members and guests.

5. State Agency to receive requested funds

State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2025-2026

Type of Funding	Amount
Operating	0
Fixed Capital Outlay	500,000
Total State Funds Requested	500,000

7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	500,000	12%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	3,500,000	88%
Total Project Costs for Fiscal Year 2025-2026	4,000,000	100%

8. Has this project previously received state funding? No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future-year funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.



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Complete questions 10 and 11 for Fixed Capital Outlay Projects

10. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

10/01/2025

d. What is the estimated completion date of construction?

09/30/2026

e. What funding stream will be used for ongoing operations and maintenance of the project?

In order to address future needs, the agency is launching a comprehensive campaign which will include the creation of an endowment and capital reserve fund earmarked for future capital needs.

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Arc Broward is a 501c3 non-profit and does not have any individual owners. The entity is the owner.

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Installation of hurricane impact windows and doors accompanied with a building access system and comprehensive interior and exterior camera system.	500,000
Total State Funds Requested (must equal total from question #6)		500,000

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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Safe buildings are important for children and adults with disabilities because they allow for more equal access and opportunities. Secure buildings with appropriate hardening and physical security enhancements are critical when supporting vulnerable people with disabilities. Safe and secure buildings ensure that children and adults with disabilities are able to fully participate in quality programs and activities that enhance their quality of life.

b. What activities and services will be provided to meet the intended purpose of these funds?

Services which operate at Arc Broward's campus are life-changing for 370+ children and adults with disabilities. Preschool services are provided to toddlers preparing for eventual inclusion in their neighborhood elementary school. Transition services are provided for youth preparing for adulthood where they can learn to be independent and economically stable. Specialized day services are offered for those who are prematurely aging or who have significant behavioral challenges and cannot be served in other programs due to these challenges. Respite services are offered to families in need of support to stabilize their families. All of these activities need to occur in safe, secure buildings.

c. What direct services will be provided to citizens by the appropriation project?

Comprehensive educational, developmental, and health related services and supports are provided in the multiple classrooms, meeting rooms, and common areas throughout campus. These spaces are designed to meet the unique needs of children and adults with disabilities, including being fully equipped with specialized furniture and adaptive & therapeutic materials, technology and supplies that are used as a part of highly structured instruction and program design.

d. Who is the target population served by this project? How many individuals are expected to be served?

On any given day, the campus supports over 370 children and adults with complex disabilities and their families, 200+ team members and 20 volunteers/guests. The campus serves as a community hub, of sorts, and hosts meetings for stakeholder groups and customers of our mission based enterprises, Arc Culinary and Arc Educates.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Increased participation: Accessible and safe buildings encourage children and adults with disabilities to fully participate in programs and activities that impact their quality of life.
 Improved independence: Secure buildings promote a sense of security and feeling less vulnerable for users.
 Increased sense of security: Safe and secure environments are imperative to establish a sense of relief among individuals who are more prone to be victims of adversities.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Notice of reasonable time to cure.

14. Is this project related to mitigation, response, or recovery from a natural disaster?

a. If Yes, what phase best describes the project?

- Mitigation (reducing or eliminating potential loss of life or property)
- Response (addressing the immediate and short-term effects of a natural disaster)
- Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):

15. Has the entity applied for or received federal assistance for this project?

- Yes, Applied
- Yes, Received



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- No
- No, but intends to apply

a. If yes, provide the FEMA project worksheet ID#:

b. Provide the total project cost listed on the FEMA project worksheet:

16. Has the entity applied for or received state assistance for this project (other than this request)?

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):

17. Requester Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

18. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)



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d. First Name Last Name
e. E-mail Address
f. Phone Number Ext.

19. Lobbyist Contact Information

a. Name
b. Firm Name
c. E-mail Address
d. Phone Number

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.