



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2025-2026

LFIR # 1094

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The Von Phister Safety Street Improvements project will provide a better driving surface preserving vehicle wear and tear, enhancing energy efficiency and safe operation for drivers, pedestrians, and cyclists, and improving storm water management in the area with increased road shoulder permeability mitigating standing water in the roadway making driving during storm events safer while reducing runoff and improving water quality. The project also will help re-route E-Bikes and scooters to an alternative route alleviating multi-modal vehicles on adjacent FDOT and Monroe County highways, such as US Highway 1.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2025-2026

| Type of Funding                    | Amount         |
|------------------------------------|----------------|
| Operating                          | 0              |
| Fixed Capital Outlay               | 500,000        |
| <b>Total State Funds Requested</b> | <b>500,000</b> |

7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)

| Type of Funding                                      | Amount           | Percentage  |
|--|------------------|-------------|
| Total State Funds Requested (from question #6)       | 500,000          | 50%         |
| <b>Matching Funds</b>                                |                  |             |
| Federal  | 0                | 0%          |
| State (excluding the amount of this request)         | 0                | 0%          |
| Local  | 500,000          | 50%         |
| Other  | 0                | 0%          |
| <b>Total Project Costs for Fiscal Year 2025-2026</b> | <b>1,000,000</b> | <b>100%</b> |

8. Has this project previously received state funding?

If yes, provide the most recent instance:

| Fiscal Year<br>(yyyy-yy) | Amount    |              | Specific<br>Appropriation # | Vetoed |
|--------------------------|-----------|--------------|-----------------------------|--------|
|                          | Recurring | Nonrecurring |                             |        |
|                          |           |              |                             |        |

9. Is future-year funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.



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### Complete questions 10 and 11 for Fixed Capital Outlay Projects

**10. Status of Construction**

a. What is the current phase of the project?

- Planning    
  Design    
  Construction    
  N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

e. What funding stream will be used for ongoing operations and maintenance of the project?

**11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

**12. Details on how the requested state funds will be expended**

| Spending Category  | Description  | Amount         |
|--|--|----------------|
| <b>Administrative Costs:</b>   |  |                |
| Executive Director/Project Head Salary and Benefits                    |  | 0              |
| Other Salary and Benefits  |  | 0              |
| Expense/Equipment/Travel/Supplies/Other                                |  | 0              |
| Consultants/Contracted Services/Study                                  |  | 0              |
| <b>Operational Costs</b>   |  |                |
| Salary and Benefits  |  | 0              |
| Expense/Equipment/Travel/Supplies/Other                                |  | 0              |
| Consultants/Contracted Services/Study                                  |  | 0              |
| <b>Fixed Capital Construction/Major Renovation:</b>                    |  |                |
| Construction/Renovation/Land/Planning Engineering                      | Funds will be allocated to an awarded contractor provide a better driving surface preserving vehicle wear and tear, enhance energy efficiency and safe operation for drivers, pedestrians, and cyclists. The project also includes improved storm water management in the area with increased road shoulder permeability mitigating standing water in the roadway making driving during storm events safer while reducing runoff and improving water quality. The project will help re-route E-Bikes and scooters. | 500,000        |
| <b>Total State Funds Requested (must equal total from question #6)</b> |  | <b>500,000</b> |

**13. Program Performance**

a. What specific purpose or goal will be achieved by the funds requested?



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The benefits of the project include increased stability and safety of road conditions in general, especially during and immediately after heavy rain and major weather events, including hurricanes. Regular maintenance of the paved road will pro-actively ensure safer driving conditions and continued use not impacted by flooding and wash-outs due to major weather events.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

The project will include paving with additional right-of-way, drainage, striping and reflective pavement markers, traffic signage and pedestrian crosswalk striping to enhance public and vehicular safety. This project will also improve water quality by eliminating sediment runoff into wetland areas.

**c. What direct services will be provided to citizens by the appropriation project?**

Repair of the roadway and drainage facilities will provide safe infrastructure for the traveling public.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Residents and visitors of the City of Key West. Thousands of individuals are expected to be served by the safety improvements to Von Phister Street as well as the reduced traffic on state and county highways.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Provide a better driving surface preserving vehicle wear and tear while improving energy efficiency and facilitating the safe operation of drivers, pedestrians, and cyclists. The project also includes improved storm water management in the area with increased road shoulder permeability mitigating standing water in the roadway making driving during storm events safer. The benefits will be measured by comparing pre- and post-construction traffic collision data, monitoring vehicle speeds and traffic flow, tracking emissions reductions, and assessing pedestrian and bike safety through survey of accident reports.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Liquidated Damages would be used for exceeding contract period of performance. An extended warranty would be required for substandard work if not corrected (i.e. paving not consolidated/compacted to satisfaction).

**14. Is this project related to mitigation, response, or recovery from a natural disaster?**

**a. If Yes, what phase best describes the project?**

- Mitigation (reducing or eliminating potential loss of life or property)
- Response (addressing the immediate and short-term effects of a natural disaster)
- Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

**b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):**

**15. Has the entity applied for or received federal assistance for this project?**

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

**a. If yes, provide the FEMA project worksheet ID#:**



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**b. Provide the total project cost listed on the FEMA project worksheet:**

**16. Has the entity applied for or received state assistance for this project (other than this request)?**

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

**a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):**

**17. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**18. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

**d. First Name**  **Last Name**

**e. E-mail Address**

**f. Phone Number**  **Ext.**

**19. Lobbyist Contact Information**



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a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

*The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.*