

The Florida Senate Local Funding Initiative Request Fiscal Year 2025-2026

LFIR # 1097

1.	Project Title	Wellington Pump Sta	ation Improvem	ents		
2.	Senate Sponsor	Lori Berman				
3.	Date of Request	2/4/2025				
4.	Project/Program De	escription				
	The proposed project will upgrade four existing stormwater pump stations that are critical components to providing flood protection for almost ¾ of the community that makes up the project impact area. The effort will include both the hardening of the facility against the increasing threats of flooding, high winds, and power loss and enhancements to the operating capacity of the station to meet the growing impacts of severe weather. The Village is requesting financial assistance to replace and upgrade unreliable, inefficient, and aging equipment and technology at Pump Stations 4, 6, 7, and 9. The replacement and upgrade of critical systems, including emergency power, control devices, and variable frequency drives, will ensure that the Village is able to provide effective flood protection for tens of thousands of residents and many critical assets and facilities for many decades.					
5		ceive requested funds		ent of Environmental		
	State Agency conta	•	Departin	ent of Environmental	Tiolection	
	0					
6.	Amount of the Nonr	recurring Request for I	Fiscal Year 20	25-2026		1
	Type of Funding			Amo	unt	
	Operating			0		
	Fixed Capital Outlay	1		650,000		
Total State Funds Requested			650,000			
	Total State Fullus Requested 050,000					
	. Star State Failes I	<u> </u>			030,000	I
7.		or Fiscal Year 2025-20	26 (including	matching funds ava		•
7.			26 (including	matching funds ava		•
7.	Total Project Cost for		, ,		ilable for this proj	•
7.	Total Project Cost for	or Fiscal Year 2025-20	, ,	Amount	ilable for this proj	•
7.	Total Project Cost for Type of Funding Total State Funds R	or Fiscal Year 2025-20	, ,	Amount	ilable for this proj	•
7.	Total Project Cost for Type of Funding Total State Funds Romatching Funds Federal	or Fiscal Year 2025-20	n #6)	Amount 650,000	ilable for this proje Percentage 21%	•
7.	Total Project Cost for Type of Funding Total State Funds Romatching Funds Federal	or Fiscal Year 2025-20 equested (from question	n #6)	Amount 650,000	ilable for this proje Percentage 21%	•
7.	Total Project Cost for Type of Funding Total State Funds Romatching Funds Federal State (excluding the	or Fiscal Year 2025-20 equested (from question	n #6)	Amount 650,000 0 2,450,000	ilable for this projection Percentage 21% 0% 79%	•
7.	Total Project Cost for Type of Funding Total State Funds Romatching Funds Federal State (excluding the Local Other	or Fiscal Year 2025-20 equested (from question	n #6)	Amount 650,000 0 2,450,000 0	Percentage 21% 0% 79% 0%	ect)
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	Total Project Cost for Type of Funding Total State Funds Reserved Funds Federal State (excluding the Local Other Total Project Costs Has this project preserved for the reserved	equested (from question amount of this request) s for Fiscal Year 2025-2 eviously received state most recent instance: Amount	2026 e funding?	Amount 650,000 0 2,450,000 0 3,100,000 No	ilable for this proje Percentage 21% 0% 79% 0% 100%	ect)
	Total Project Cost for Type of Funding Total State Funds Romatching Funds Federal State (excluding the Local Other Total Project Costs Has this project profit yes, provide the inference of the state o	equested (from question amount of this request) s for Fiscal Year 2025-2 eviously received state most recent instance: Amount	2026 e funding?	Amount 650,000 0 2,450,000 0 3,100,000 No	ilable for this proje Percentage 21% 0% 79% 0% 100%	ect)
8.	Total Project Cost for Type of Funding Total State Funds Romatching Funds Federal State (excluding the Local Other Total Project Costs Has this project profit yes, provide the romatching Funds	equested (from question amount of this request) s for Fiscal Year 2025-2 eviously received state most recent instance: Amount	2026 e funding? onrecurring	Amount 650,000 0 2,450,000 0 3,100,000 No	ilable for this proje Percentage 21% 0% 79% 0% 100%	ect)
8.	Total Project Cost for Type of Funding Total State Funds Reserved Funds Federal State (excluding the Local Other Total Project Costs Has this project prefer (yyyy-yy) Is future-year funding	equested (from question amount of this request) for Fiscal Year 2025-2 eviously received state most recent instance: Amount Recurring N	2026 e funding? onrecurring	Amount 650,000 0 2,450,000 0 3,100,000 No Specific Appropriation #	ilable for this proje Percentage 21% 0% 79% 0% 100%	ect)
8.	Total Project Cost for Type of Funding Total State Funds R Matching Funds Federal State (excluding the Local Other Total Project Costs Has this project prefit yes, provide the reference of the	equested (from question amount of this request) for Fiscal Year 2025-2 eviously received state most recent instance: Amount Recurring N	2026 e funding? onrecurring ted? er year.	Amount 650,000 0 2,450,000 0 3,100,000 No Specific Appropriation #	Percentage 21% 0% 79% 0% 100%	ect)



10. Status of Construction

a. What is the current phase of the project?

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0

Complete questions 10 and 11 for Fixed Capital Outlay Projects

	Planning	Construction	N/A					
	b. Is the project "shovel ready"	(i.e permitted)?	No					
	c. What is the estimated start da	te of construction?	01/01/2026					
	d. What is the estimated comple	tion date of constructio	n? 12/30/2026					
	. What funding stream will be used for ongoing operations and maintenance of the project?							
11	budget. Once construction is commaintain and operate the project	The Village funds operations and maintenance for stormwater infrastructure through its annual oudget. Once construction is complete, the necessary amount of funding will be provided to naintain and operate the project in the long-term. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the						
	relationship between the owners of the facility and the entity.							
	The Village of Wellington is the owner of the facilities and the property on which they are located.							
12.	. Details on how the requested s	tate funds will be expend	ded					
	Spending Category		Description		Amount			
	Administrative Costs:							
	Executive Director/Project Head Salary and Benefits							

Other Salary and Benefits 0 Expense/Equipment/Travel/Supplies/ 0 Other Consultants/Contracted 0 Services/Study **Operational Costs** Salary and Benefits 0 Expense/Equipment/Travel/Supplies/ 0 Other Consultants/Contracted 0 Services/Study Fixed Capital Construction/Major Renovation: Construction/Renovation/Land/ The scope of work for the project will consist 100% of construction 650,000 Planning Engineering activities completed by a contractor. The improvements and upgrades include the following. Replacement of Pump Variable Frequency Drives (VFD), Motor Control Center (MCC) Miscellaneous Electrical Equipment at Stormwater Pump Station Nos. 4, 6, 7 Total State Funds Requested (must equal total from question #6) 650,000

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



□ No, but intends to apply

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The project will upgrade four existing stormwater pump stations that are critical components to providing flood protection for almost ¾ of the community. The effort will improve the infrastructure against the increasing threats of flooding, high winds, and power loss and enhance the operating capacity of the stations to provide effective stormwater management for tens of thousands of people.

b. What activities and services will be provided to meet the intended purpose of these funds?

The requested funding will be used to improve and harden four critical stormwater pump stations. Funding will assist with the construction, including replacement of the Pump Variable Frequency Drives (VFD) and Motor Control Center (MCC) at each station. In addition, electric upgrades will further harden the critical infrastructure and provide long-term flood protection.

c. What direct services will be provided to citizens by the appropriation project?

The project will provide stormwater management and flood protection for a large portion of the community. The project will result in more effective drainage and protect the health, property, and emergency response for tens of thousands of people and hundreds of businesses.

d. Who is the target population served by this project? How many individuals are expected to be served?

The project will benefit almost 3/4 of the Village of Wellington. It is anticipated that over 40,000 people will be impacted by the project.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The project will provide protection and increase capability for critical drainage facilities from increasing threats of severe weather such as a hurricane. Through mitigation efforts, the four pump stations will be more reliable and effective as the frequency of high-intensity rainfall increases. This effort will allow the facility to operate at full capacity during and after a storm, protecting the project impact area from flooding. The outcome can be measured by the reduction of the impacts of significant rain events including property damage and disruption of emergency services.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

	ne Village anticipates the funding to be reimbursed only after the deliverables are completed per the funding reement. If the deliverables are not met, then funds would not be reimbursed.					
4.	4. Is this project related to mitigation, response, or recovery from a natural disaster? No					
a	a. If Yes, what phase best describes the project?					
ı	☐ Mitigation (reducing or eliminating potential loss of life or property)					
ı	☐ Response (addressing the immediate and short-term effects of a natural disaster)					
ı	□ Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)					
k	b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):					
5.	5. Has the entity applied for or received federal assistance for this project?					
	☐ Yes, Applied					
	☐ Yes, Received					
	□ No					



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b	. Provide the total project cost listed on the FEMA project worksheet:
	F. 7.
16.	Has the entity applied for or received state assistance for this project (other than this request)?
	□ Yes, Applied
	□ Yes, Received
	□ No
	□ No, but intends to apply
a	. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of commerce):
	Resilient Florida, FDEP
17. I	lave you been awarded or applied for alternative state funding for this project?
	☐ Water Quality Improvement Grant Program
	□ Resilient Florida Grant Program
	□ Wastewater Revolving Loan
	☐ Drinking Water Revolving Loan
	□ Small Community Wastewater Treatment Grant
	☐ Other (please specify, ex. Alternative Water Supply Grants)
	☑ N/A
18. \	What is the population economic status?
	☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
	☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
	□ Rural Area of Economic Concern
	☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
	☑ N/A

19. What is the status of construction?



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Has not begun					
20. What percentage). What percentage of the construction has been completed?				
0	0				
21. What is the estim	ated completion date of c	onstruction?	12/30/2026		
22. Requester Contac	t Information				
a. First Name	Jim	Last Name	Barnes		
b. Organization	Village of Wellington				
_	jbarnes@wellingtonfl.gov				
d. Phone Number		Ext.			
a. I none ramber	(001)//01 4000	_ LXU[
23. Recipient Contact	Information				
a. Organization	Village of Wellington				
b. Municipality an	d County Palm Beach				
c. Organization Ty	vpe				
□For Profit Entity	,				
□Non Profit 501(c)(3)				
□Non Profit 501(c)(4)				
☑Local Entity					
□University or C	ollege				
□Other (please specify)					
d. First Name	Tanya	Last Name	Quickel		
e. E-mail Address	tquickel@wellingtonfl.gov				
f. Phone Number	(561)791-4113	Ext.			
24. Lobbyist Contact	Information				
a. Name	Christopher L. Coker				
b. Firm Name					
c. E-mail Address chris@cokerconsultingfl.com					
d. Phone Number (850)570-5432					

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.