

1. Project Title

The Florida Senate Local Funding Initiative Request Fiscal Year 2025-2026

Alachua County Dance Alive National Ballet Center for the Arts

LFIR # 1104

	0. 14.01						
2. Senate Sponsor	Stan McClain						
3. Date of Request	1/14/2025						
4. Project/Program D	escription						
in April 2025 and ex accessible via I-75,	al Ballet (DANB) is set to revolut pected to be completed by sumn and will serve nearby counties in enue and also offer dance and mrts community.	mer 2020 ncluding	The Center will be Marion, Lake, and C	centrally located in Columbia. The Cente	Alachua County, easily er will provide both a		
BXP has designed a studio theater, an ar administrative suppo	a state-of-the-art 22,422 square f t gallery, a physical therapy roon ort spaces.	eet build n, dress	ding featuring 3 dand ing rooms, a green r	ce studios, 3 music s coom, set and costur	studios, a 200-seat ne storage, and		
5. State Agency to re	ceive requested funds De	epartmei	nt of State				
State Agency conta	acted? No	•					
6. Amount of the Non	recurring Request for Fiscal Yo	ear 202	5-2026				
Type of Funding			Amo	unt			
Operating				0			
Fixed Capital Outlay	Fixed Capital Outlay			3,500,000			
Total State Funds	Total State Funds Requested			3,500,000			
7. Total Project Cost f	or Fiscal Year 2025-2026 (inclu	uaing m	latching funds avai	iable for this proje	Ct)		
Type of Funding			Amount	Percentage			
Total State Funds R	equested (from question #6)		3,500,000	50%			
Matching Funds							
Federal			0	0%			
,	State (excluding the amount of this request)		0	0%			
Local			500,000 3,000,000	7%			
Other	Other			43%			
Total Project Costs for Fiscal Year 2025-2026			7,000,000	100%			
	eviously received state funding most recent instance:	g? [No				
Fiscal Year	Amount		Specific	Vetoed			
(уууу-уу)	Recurring Nonrecur	ring	Appropriation #	701000			
	V						
9. Is future-year fund	ing likely to be requested?	1	No				

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.



10. Status of Construction

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Upon completion the Center will be self-sustaining through rental, instruction, and performance fees.

Complete questions 10 and 11 for Fixed Capital Outlay Projects

a. What is the current phase of the project?						
Planning	Design	Construction	O N/A			
b. Is the project "sl	No					
c. What is the estimated start date of construction?				04.01.2025		
d. What is the estimated completion date of construction?				06.30.2026		
e. What funding stream will be used for ongoing operations and maintenance of the project?						
The 5.61 acre land purchase and design phases are complete with all permitting expected to be completed in January of 2025 for Scherer Construction to begin building in April 2025. The Center will be self-sustaining through rental, instruction, and performance fees.						

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Dance Alive, Inc., dba Dance Alive National Ballet is the owner of the facility and the entity submitting the Local Funding Initiative Request.

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	Designed by James Blythe of BXP, the Dance Alive National Ballet Center for the Arts will be a 22,422 square foot building featuring 3 dance studios, 3 music studios, a 200-seat studio theater, an art gallery, a physical therapy room, dressing rooms, a green room, set and costume storage, and administrative support spaces.	3,500,000
Total State Funds Requested (must equal total from question #6)		



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13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The requested funds will be used to construct the Center in North Central Florida. This project aims to address the growing needs of the area by increasing the capacity for dance and music instruction and serving as a new performance and event venue for the local and surrounding communities.

b. What activities and services will be provided to meet the intended purpose of these funds?

Training and Rehearsing: Both professional ballet dancers and students of all ages will benefit from expanded educational programming for dance and music. This includes large and small group dance instruction, private and small group music lessons, rehearsals, and public performances. Event Rental Space: The Center will offer event rental space for small businesses, providing a venue for various events

and activities.

Ticketed Performances: Dance Alive will host 3 to 4 ticketed studio performances each year. Additionally, the space will be available for other performing arts groups to rent for ticketed performances and events. The goal is to have 6 to 8 performance weekends (2 to 3 shows per weekend) in the first year, including Dance Alive National Ballet's (DANB) performances. This number is expected to double as operational capacity increases.

Art Gallery Exhibitions: Works from local and regional visual artists, as well as nationally and internationally renowned visual artists.

c. What direct services will be provided to citizens by the appropriation project?

Dance Studios: These studios will be used for dance instruction and rehearsal space for performance groups, supporting both professional and student dancers.

Music Studios: These will be available for private and small group music lessons, offering a space for aspiring musicians to hone their skills.

200-Seat Studio Theater: This versatile venue will host a variety of performing arts, including musical acts, dance, theater, and other activities such as poetry readings, literary conventions, and lectures/presentations on various subjects.

Art Gallery: The gallery will provide space for local artists to display and sell their work, fostering a vibrant arts community.

d. Who is the target population served by this project? How many individuals are expected to be served?

The project aims to serve four main target populations:

- 1. Families with children who are interested in participating in dance and music instruction;
- 2. Audiences who enjoy attending performances of dance, music, theater, and other performing arts;
- 3. Small performing arts organizations, groups, and individuals who will use the space for performances and presentations; and
- 4. Under-served groups such as veterans, children with disabilities, and the elderly.

Once fully operational, Dance Alive National Ballet (DANB) will reach an estimated 12,000 individuals annually in the new facility. Approximately 75% of this will be from performance attendance, 15%-20% from outside performers, and 5%-10% from students. This is in addition to the 30,000 individuals currently served through performances at the Phillips Center, touring performances, and educational outreach.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The new Center for the Arts will provide an increased revenue base that will:

Provide dance instruction to twice the number students.

Offer scholarships for under-served youth to attend classes.

Host more out-of-town students for two-week intensives.

The increased revenue base will also enable DANB to expand its outreach efforts to under-served populations in all North Central Florida counties through our programs such as Danceabout, Discovering Dance, Dance Partners, and Senior Moments.



b. Organization

Florida State Senate

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f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

	Penalties could ir agency.	nclude forfeiture of funds	received and one year of ineligibility to receive grants from the contracting
14. Is	s this project rela	ated to mitigation, resp	oonse, or recovery from a natural disaster? No
a.	If Yes, what pha	se best describes the p	project?
	Mitigation (red	ducing or eliminating pote	ential loss of life or property)
	Response (ad	Idressing the immediate	and short-term effects of a natural disaster)
	Recovery (as	sisting communities retu	rn to normal operations, including rebuilding damaged infastructure)
b.	Name of the nat	ural disaster (or Execu	tive Order # for events not under a federal declaration):
15. H	las the entity ap	plied for or received fe	deral assistance for this project?
	Yes, Applied		
	Yes, Received		
] No		
	No, but intends	to apply	
a.	If yes, provide the	he FEMA project works	sheet ID#:
b.	Provide the tota	l project cost listed on	the FEMA project worksheet:
16. H	las the entity ap	plied for or received st	ate assistance for this project (other than this request)?
	Yes, Applied		
	Yes, Received		
] No		
	No, but intends	to apply	
a. Co	If yes, specify thommerce):	ne program and state a	gency (ex. Local Government Emergency Bridge Loan, Department of
	equester Contac		Last Nama McClain
a.	. First Name	Stan	Last Name McClain



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c. E-mail Address	mcclain.stan@flsenate.gov						
d. Phone Number	(352)264-4040 Ext.						
18. Recipient Contact	8. Recipient Contact Information						
a. Organization	Dance Al	Dance Alive National Ballet					
b. Municipality and	b. Municipality and County Alachua						
c. Organization Type							
□For Profit Entity	□For Profit Entity						
☑Non Profit 501(d	☑Non Profit 501(c)(3)						
□Non Profit 501(d	□Non Profit 501(c)(4)						
□Local Entity	□Local Entity						
□University or Co	□University or College						
□Other (please s	□Other (please specify)						
d. First Name	Kim		Last Name	Tuttle			
e. E-mail Address	kim@dancealive.org						
f. Phone Number	(352)371	-2986	Ext.				
19. Lobbyist Contact Information							
a. Name	None						
b. Firm Name							
c. E-mail Address							
d. Phone Number							

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.