

**LFIR # 1105** 

1.	Project Title	Santa Fe College - Ren	ovate/Remod	del M Building (NW C	ampus)	
2.	Senate Sponsor	Stan McClain				
3.	Date of Request	1/21/2025				
4.	Project/Program De	escription				
	SF on Santa Fe Coll and adding hands-or spaces for foundatio significant enrollmen	zed to renovate and remove ege's NW Campus to bette n technology in multidiscipl nal credit earning courses, t growth through improved low the Santa Fe to meet i	er serve the or linary art and provide stud I space utiliza	college's academic pr I fabrication labs. The dents with a cutting eation. The creation of	ograms by modernic current plan would dge academic expe a flexible and mode	izing teaching spaces I rededicate existing rience, and allow for ern teaching and
5.	State Agency to red	eive requested funds	Departme	ent of Education		
	State Agency conta	•	•			
			1.1/			
6. /	Amount of the Nonr	ecurring Request for Fis	cal Year 202	25-2026 	1	
	Type of Funding			Amo	unt	
	Operating					
	Fixed Capital Outlay					
Į	Total State Funds F	requestea			11,966,804	
7.	Total Project Cost fo	or Fiscal Year 2025-2026	(including r	natching funds avai	lable for this proje	ect)
	Type of Funding			Amount	Percentage	
		equested (from question #6	6)	11,966,804	90%	
	Matching Funds		T			
	Federal	. (1)		0	0%	
		amount of this request)		0	0%	
	Local Other			1,279,250	10% 0%	
		for Figure Very 2005 200	nc			
	Total Project Costs	for Fiscal Year 2025-202	26	13,246,054	100%	
8.	Has this project pre	eviously received state fu	ınding?	No		
	If yes, provide the r	nost recent instance:				
	If yes, provide the r	nost recent instance: Amount		Specific	Vetoed	
		Amount	recurring	Specific Appropriation #	Vetoed	
	Fiscal Year	Amount	recurring		Vetoed	
9.	Fiscal Year (уууу-уу)	Amount			Vetoed	
9.	Fiscal Year (yyyy-yy)	Amount Recurring Non	?	Appropriation #	Vetoed	
9.	Fiscal Year (yyyy-yy)  Is future-year fundi	Amount Recurring Non  ng likely to be requested onrecurring amount per	? year.	Appropriation #	Vetoed	
9.	Fiscal Year (yyyy-yy)  Is future-year fundi	Amount Recurring Non ng likely to be requested	? year.	Appropriation #	Vetoed	



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### **Complete questions 10 and 11 for Fixed Capital Outlay Projects**

10. Status of Construction					
a. What is the current phase of the project?					
Planning	A				
b. Is the project "shovel ready" (i.e permitted)?	No				
c. What is the estimated start date of construction?	07/01/2026				
d. What is the estimated completion date of construction?	01/01/2028				
e. What funding stream will be used for ongoing operations	and maintenance of the project?				
Santa Fe College currently owns and operates the facility. The initial phase that is already funded by the College is under design, and construction is slated to be completed in 2026.					
11. List the owners of the facility to receive, directly or indirec relationship between the owners of the facility and the enti					
Santa Fe College					
12. Details on how the requested state funds will be expended					

### 12. Details on how the requested state funds will be expended

Spending Category Description		Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	N/A	0
Other Salary and Benefits	N/A	0
Expense/Equipment/Travel/Supplies/Other	N/A	0
Consultants/Contracted Services/Study	N/A	0
Operational Costs		
Salary and Benefits	N/A	0
Expense/Equipment/Travel/Supplies/Other	N/A	0
Consultants/Contracted Services/Study	N/A	0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	Renovation and remodel of classrooms and labs. Modernization of existing teaching spaces. Adds hands-on technology in multidisciplinary art and fabrication labs. Includes deferred maintenance repairs with programmatic goals.	11,966,804
Total State Funds Requested (m	ust equal total from question #6)	11,966,804

### 13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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(1) Expand instructional areas to create contemporary, collaborative teaching spaces for academic programs; (2) Enhance existing space to grow teaching and learning opportunities by combining student work with individual and small group spaces that integrate cross-disciplinary exposure and collaboration; (3) Modernize equipment and technology to ensure students have access to the latest tools and software essential to develop 21st century innovation skills for contemporary art practices, including a state of the art Fabrication Space.

b. What activities and services will be provided to meet the intended purpose of these funds?

Offer classes and workshops in various disciplines, fostering skill development that is transferable to subjects such as math, science, and language. Collaboration between faculty and students, enriching the learning experience and fostering community engagement. Creating exhibitions will engage the community and contribute locally, and outreach initiatives will provide resources to under served populations and K-12 schools in the area.

c. What direct services will be provided to citizens by the appropriation project?

Access to expanded learning opportunities through larger and better-equipped education spaces, leading to improved skill development and creative output; enhanced opportunities for students to gain educational exposure and valuable real-world experience in showcasing their work; access to modern technology and equipment to prepare students for the digital age; increased cultural enrichment opportunities for students and guests; and workforce development through exposure to state of the art technologies that bolster job placement and events that provide for business networking.

d. Who is the target population served by this project? How many individuals are expected to be served?

The project will serve approximately 2,500 students on an annual basis. Additionally, all Santa Fe students will have access to the fabrication lab, and the general public will benefit from cultural events hosted at the space.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

This project would facilitate skill building and workforce development. It will increase student enrollment and provide a high-tech platform for collaboration with campus and community partners. Santa Fe anticipates improved student achievement due to increased access to state-of-the-art facilities, leading to higher graduation rates and post-graduation success, and greater community engagement. These outcomes will be measured by tracking enrollment and student success during coursework and after graduation, local economic impact studies, and the documentation of projects, exhibitions, events, workshops and partnerships.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

foi	r failing to meet deliverables or performance measures provided for in the contract?
F	ailure to meet deliverables would result in a return of funding to the state.
14. Is 1	this project related to mitigation, response, or recovery from a natural disaster? No
a. If	Yes, what phase best describes the project?
	Mitigation (reducing or eliminating potential loss of life or property)
	Response (addressing the immediate and short-term effects of a natural disaster)
	Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)
b. N	lame of the natural disaster (or Executive Order # for events not under a federal declaration):
15. Ha	s the entity applied for or received federal assistance for this project?
	Yes, Applied
<u> </u>	Yes, Received



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□ No						
☐ No, but intends to	o apply					
a. If yes, provide th	e FEMA project workshee	et ID#:				
b. Provide the total	project cost listed on the	FEMA proje	ect worksheet:			
		· ·				
16. Has the entity app	lied for or received state	assistance f	or this project (c	other than	this request	)?
☐ Yes, Applied						
☐ Yes, Received						
□ No						
☐ No, but intends to	o apply					
a. If yes, specify the Commerce):	e program and state agen	ıcy (ex. Loca	al Government E	mergency	Bridge Loar	ı, Department of
N/A						
17. Requester Contact a. First Name	t Information Paul	Last Name	Broadio II			
b. Organization	Santa Fe College	Last Name	Dioaule II			
_	Paul.Broadie@sfcollege.e	edu				
d. Phone Number		Ext.				
18. Recipient Contact	Information					
a. Organization	Santa Fe College					
b. Municipality and	d County Alachua					
c. Organization Ty	ре					
□For Profit Entity						
□Non Profit 501(c	c)(3)					
□Non Profit 501(c	c)(4)					
□Local Entity						
☑University or Co	llege					
□Other (please sp	pecify)					



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d. First Name	Liam	Last Name	McClay			
e. E-mail Address	Liam.McClay@sfcollege.edu					
f. Phone Number	(850)339-7724	Ext.				
19. Lobbyist Contact Information						
a. Name	None					
b. Firm Name						
c. E-mail Address						
d. Phone Number						

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.