



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 1107

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Alachua County is requesting funding support for a Comprehensive Capital Efficiency Analysis on the existing Alachua County Jail. The current facility is beyond its useful life and needs substantial improvements to improve conditions for both staff and inmates. Modernizing the current facility is crucial to meet safety, security, and efficiency standards. The proposed Capital Efficiency Analysis will guide informed, cost-effective decisions for both capital investment and operational efficiency.

5. State Agency to receive requested funds

State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2025-2026

Type of Funding	Amount
Operating	225,000
Fixed Capital Outlay	0
Total State Funds Requested	225,000

7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	225,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2025-2026	225,000	100%

8. Has this project previously received state funding? No

If yes, provide the most recent instance:

Fiscal Year (YYYY-YY)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future-year funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Complete questions 10 and 11 for Fixed Capital Outlay Projects



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10. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

e. What funding stream will be used for ongoing operations and maintenance of the project?

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	Capital Efficiency Analysis	225,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		225,000

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The specific purpose of this funding request is to conduct a Comprehensive Efficiency Analysis of the Alachua County Jail, with the primary goal of enhancing safety and security for both inmates and staff. This analysis will serve as a critical decision-making tool, enabling the County to identify cost-effective solutions that optimize capital investments and operational efficiencies, ensuring the facility operates at the highest standards of safety, functionality, and fiscal responsibility.

b. What activities and services will be provided to meet the intended purpose of these funds?



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A third party will conduct a Comprehensive Capital Efficiency Analysis that will include, but not be limited to, calculating marginal costs, assessing infrastructure and system performance, and evaluating the effectiveness of current strategies. This analysis will provide actionable insights to guide informed decisions aimed at increasing cost-effectiveness, optimizing operational efficiency, and enhancing safety and security for both staff and inmates. Additionally, the analysis will identify opportunities for improvements and recommend practical solutions to ensure the facility meets current and future needs.

c. What direct services will be provided to citizens by the appropriation project?

A successful Capital Efficiency Analysis will directly contribute to increased safety and security within the Alachua County Jail, ensuring a safer environment for both inmates and staff. This enhanced safety benefits the broader community by fostering a more secure correctional system that upholds public trust. Additionally, the analysis will equip local government with data-driven insights to make informed decisions regarding capital investments and operational efficiencies. For citizens, this means more responsible use of taxpayer dollars, improved allocation of resources, and long-term cost savings. By addressing infrastructure and operational challenges, the project also supports a correctional facility that operates effectively and sustainably, ensuring its ability to serve the community's needs for years to come.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population served by this project includes both the staff and inmates of the Alachua County Jail. Jail staff, including correctional officers, administrative personnel, and support staff, will benefit from a safer and more efficient working environment that enhances their ability to perform their duties effectively. Inmates will benefit from improved safety measures and facility operations, contributing to a more secure and humane environment. The Alachua County jail is a 1,148 bed facility.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The proposed Capital Efficiency Analysis will evaluate the Alachua County Jail to identify necessary facility improvements, optimize operations, and enhance safety and efficiency. It will assess infrastructure conditions, operational processes, and costs to determine targeted upgrades and future needs. Outcomes will be measured using benchmarking, lifecycle cost analysis, and metrics such as maintenance expenditures, staffing efficiency, and security incident rates. The results will guide actionable recommendations for immediate and long-term improvements to ensure the facility remains safe, efficient, and sustainable.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The contracting agency may impose penalties such as withholding payment until deliverables are met, requiring a corrective action plan to address deficiencies, reducing invoice amounts based on performance shortfalls, or terminating the agreement for significant or unresolved failures. These measures ensure accountability and service quality.

14. Is this project related to mitigation, response, or recovery from a natural disaster?

a. If Yes, what phase best describes the project?

- Mitigation (reducing or eliminating potential loss of life or property)
- Response (addressing the immediate and short-term effects of a natural disaster)
- Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):

15. Has the entity applied for or received federal assistance for this project?

- Yes, Applied
- Yes, Received



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- No
- No, but intends to apply

a. If yes, provide the FEMA project worksheet ID#:

b. Provide the total project cost listed on the FEMA project worksheet:

16. Has the entity applied for or received state assistance for this project (other than this request)?

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):

17. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

18. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)



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d. First Name Last Name

e. E-mail Address

f. Phone Number Ext.

19. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.