



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 1138

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Funding will allow the Boys & Girls Clubs of Martin County to launch workforce programs to include Manufacturing 4.0, CDW eSports, and Miller Electric's AugmentedArc welding training system. These comprehensive, industry-focused training programs will provide advanced skills training and certification for a minimum of 250 workforce-ready teens and young adults in year 1 & a minimum of 100 program graduates yearly in subsequent years.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2025-2026

Type of Funding	Amount
Operating	895,000
Fixed Capital Outlay	0
Total State Funds Requested	895,000

7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	895,000	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	895,000	50%
Other	0	0%
Total Project Costs for Fiscal Year 2025-2026	1,790,000	100%

8. Has this project previously received state funding?

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future-year funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Complete questions 10 and 11 for Fixed Capital Outlay Projects



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10. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

e. What funding stream will be used for ongoing operations and maintenance of the project?

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits	Program Manager, Program Instructors (2), Program Specialists (2), salaries and benefits	196,250
Expense/Equipment/Travel/Supplies/Other	All space design, FFE, license fees, instructor's packages, eLearning and in person course subscriptions, hardware, software, supplies and disposables to implement Manufacturing 4.0, CDW eSports, and Miller Electric's AugmentedArc welding training system in Boys & Girls Clubs of Martin County's workforce labs county-wide.	698,750
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		895,000

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Funding will allow the Boys & Girls Clubs of Martin County to launch workforce programs to include Manufacturing 4.0, CDW eSports, and Miller Electric's AugmentedArc welding training system. These comprehensive, industry-focused training programs will provide advanced skills training and certification for a minimum of 250 workforce-ready teens and young adults in year 1 & a minimum of 100 program graduates yearly in subsequent years.

b. What activities and services will be provided to meet the intended purpose of these funds?



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The funded programs will develop youth for career pathways starting in 8th grade and continuing through high school and beyond. High school graduation will be positioned as a launch pad, rather than a destination. All BGCMC programs are offered at no charge to youth and their families.

c. What direct services will be provided to citizens by the appropriation project?

The funded programs will provide multi-dimensional hands on and eLearning courses that lead to certification in some of industry's highest-demand professions to any eligible citizens of Martin County.

d. Who is the target population served by this project? How many individuals are expected to be served?

The majority of the funds requested will serve Jobless Persons, Economically Disadvantaged Persons, Middle and High School Students, University/College Students. The project will serve a minimum of 250 individuals in year one and at least 100 individuals in subsequent years.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

75% of the students who enroll in the Programs will gain technical and employability skills that will lead to certification in Manufacturing 4.0, CDW eSports, and Miller Electric's AugmentedArc welding training system. All participants will be registered and entered into an online database. Progress and results will be tracked and the data will be analyzed and reported by an independent, 3rd party evaluator. Participants will also participate in pre and post surveys to assess program efficacy.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Failure to meet deliverables would result in financial consequences including withholding of funding or reduction in specified payments.

14. Is this project related to mitigation, response, or recovery from a natural disaster?

a. If Yes, what phase best describes the project?

- Mitigation (reducing or eliminating potential loss of life or property)
- Response (addressing the immediate and short-term effects of a natural disaster)
- Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):

15. Has the entity applied for or received federal assistance for this project?

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

a. If yes, provide the FEMA project worksheet ID#:

b. Provide the total project cost listed on the FEMA project worksheet:



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16. Has the entity applied for or received state assistance for this project (other than this request)?

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):

17. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

18. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number **Ext.**

19. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address



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d. Phone Number

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.