

1. Project Title

2. Senate Sponsor

Tom Wright

## The Florida Senate Local Funding Initiative Request Fiscal Year 2025-2026

Volusia Free Clinic dba: Volusia Volunteers In Medicine

**LFIR # 1140** 

3.	Date of Request	2/6/2025						
4.	Project/Program De	escription						
	300% of the Federal residency within the	Poverty Guidelines past year. The "Clin	s. Patients are nic" has a 501	requ (c)(3)	iired to be between th ) designation and is o	e ages of 19 and 65 perated by one paid	County who fall under and show proof of part-time office sees the operations of	
5.	State Agency to rec	eive requested fu	<b>nds</b> De	partm	ent of Health			
	State Agency conta	cted? No						
	•		. =:	•				
6.	Amount of the Nonr	ecurring Request	for Fiscal Ye	ear 20	)25-2026			
	Type of Funding				Amo	ount		
	Operating					110,000		
	Fixed Capital Outlay					0		
	Total State Funds R					110,000		
		<u> </u>			<u>'</u>	,		
7.	Total Project Cost fo	or Fiscal Year 202	5-2026 (inclu	ding	matching funds ava	ilable for this proje	ect)	
	Type of Funding				Amount	Percentage		
	Total State Funds Re	equested (from que	estion #6)		110,000	100%		
	Matching Funds							
	Federal				0	0%		
	State (excluding the	amount of this requ	uest)		0	0%		
	Local				0	0%		
	Other				0	0%		
	<b>Total Project Costs</b>	for Fiscal Year 20	25-2026		110,000	100%		
8. Has this project previously received state funding?  If yes, provide the most recent instance:								
	Fiscal Year	Amo	ount		Specific Ammonitories #	Vetoed		
	(уууу-уу)	Recurring	Nonrecurr	ing	Appropriation #			
9.	Is future-year fundi	s future-year funding likely to be requested?						
	a. If yes, indicate no	. If yes, indicate nonrecurring amount per year.						
	b. Describe the sou	rce of funding tha	nt can be use	d in I	ieu of state funding			
	Local grants and fu	ndraising brings in	approximately	/ \$15,	,000 to \$20,000 each	year.		



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	. What is the cu	ruction irrent phase of t	he project?				
	Planning	O Design	Construction	O N/A			
k	o. Is the project	"shovel ready" (	i.e permitted)?				
C	. What is the es	stimated start da	te of construction?				
c	I. What is the es	stimated comple	tion date of constru	ction?			
e	. What funding	stream will be u	sed for ongoing ope	erations a	and maintenance o	f the project?	
11.			o receive, directly or rs of the facility and			l outlay funding. Inc	ude the
	N/A						

#### 12. Details on how the requested state funds will be expended

Spending Category	Description	Amount				
Administrative Costs:						
Executive Director/Project Head Salary and Benefits	Office Manager	30,000				
Other Salary and Benefits		0				
Expense/Equipment/Travel/Supplies/Other	Facilities leasing and equipment; office supplies, phones, copiers	20,000				
Consultants/Contracted Services/Study	Accounting; marketing services; insurance	10,000				
Operational Costs						
Salary and Benefits		0				
Expense/Equipment/Travel/Supplies/Other		0				
Consultants/Contracted Services/Study	Patient imaging, lab fees, medical supplies, specialist physician fees and nurse services provided and/or discounted	50,000				
Fixed Capital Construction/Majo	r Renovation:					
Construction/Renovation/Land/ Planning Engineering		0				
Total State Funds Requested (m	ust equal total from question #6)	110,000				

#### 13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

To provide free health care to the growing numbers of uninsured adult citizens living in Volusia County who fall at or below 300% of the federal income poverty level.

b. What activities and services will be provided to meet the intended purpose of these funds?

Funds will allow the clinic to increase hours of operation and see more qualified patients in the Daytona Beach location and the New Smyrna Beach location. Free primary health care can be provided to reduce numbers of visits to the local hospital emergency rooms.

c. What direct services will be provided to citizens by the appropriation project?



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Patients will be seen at no charge by resident physicians, nurses, specialists and medical professionals. Laboratory tests, imaging, X-rays, MRIs and CT scans are provided with discounted rates by local hospitals, imaging centers, lab facilities and physicians.

d. Who is the target population served by this project? How many individuals are expected to be served?

In Volusia County, one of every five adults age 18-64 has no health insurance - that is more than 100,000 residents. US Census Bureau reported that Daytona Beach alone has 13.3% of its population without any medical insurance.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The more citizens that can be seen by the Free Clinic results in fewer visits to our taxpayer supported hospital emergency rooms.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

County.

	Lo	ss of funding will greatly reduce the clinic's ability to provide services to the low-income residents of Volusia
14.	ls tl	his project related to mitigation, response, or recovery from a natural disaster? No
a	ı. If	Yes, what phase best describes the project?
		Mitigation (reducing or eliminating potential loss of life or property)
		Response (addressing the immediate and short-term effects of a natural disaster)
		Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)
k	o. Na	ame of the natural disaster (or Executive Order # for events not under a federal declaration):
15.	Has	the entity applied for or received federal assistance for this project?
	□ Y	es, Applied
	□ Y	es, Received
		lo
		lo, but intends to apply
a	ı. If y	yes, provide the FEMA project worksheet ID#:
[		
k	. Pr	ovide the total project cost listed on the FEMA project worksheet:
16.	Has	the entity applied for or received state assistance for this project (other than this request)?
	□ Y	es, Applied
	□ Y	es, Received
		lo



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□ No, but intends to apply  a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department							n. Departmen
Commerce):						,	, <b>-</b>
7. Requester Contac	Information	1					
a. First Name	Carol		Last Name	Kilian			
b. Organization	Volusia Free	e Clinic dba:	Volusia Volun	teers In Med	icine		
c. E-mail Address	ckilian@cfl.	rr.com					
d. Phone Number	(386)214-39	955	Ext.				
8. Recipient Contact	Information						
a. Organization	Volusia Free In Medicine	e Clinic dba:	Volusia Volun	teers			
b. Municipality and	d County V	olusia					
c. Organization Ty	ре						
□For Profit Entity							
☑Non Profit 501(d	:)(3)						
□Non Profit 501(d	e)(4)						
□Local Entity							
□University or Co	llege						
□Other (please sp	pecify)						
d. First Name	Carol		Last Name	Kilian			
e. E-mail Address	VVIMmanaç	ger@gmail.co	m				
f. Phone Number	(386)316-27	771	Ext.				
9. Lobbyist Contact I	nformation						
a. Name	None						
b. Firm Name							
c. E-mail Address							
d. Phone Number							

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.