



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 1141

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

In FY 23-24, the Florida Legislature approved an appropriation of \$1,020,000 and signed by the Governor to procure a replacement aerial tower truck for Canaveral Fire Rescue. The new truck is outfitted with a 100' ladder and state-of-the-art equipment that will improve fire/emergency response capabilities, reduce environmental impacts, and includes numerous new safety features to better serve firefighters and those they serve. The truck was ordered July 2023, but due to extended production time it will not be delivered until November 2025. In FY 24-25, the Legislature approved a roll over of the FY 23-24 funding appropriation. The Canaveral Port Authority requests the approved funds once again be reverted and reappropriated for the same purpose to the FY 25-26 budget.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2025-2026

Type of Funding	Amount
Operating	1,020,000
Fixed Capital Outlay	0
Total State Funds Requested	1,020,000

7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,020,000	54%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	864,387	46%
Other	0	0%
Total Project Costs for Fiscal Year 2025-2026	1,884,387	100%

8. Has this project previously received state funding?

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2023-24	0	1,020,000	2479A	No

9. Is future-year funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.



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Complete questions 10 and 11 for Fixed Capital Outlay Projects

10. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

e. What funding stream will be used for ongoing operations and maintenance of the project?

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	The funds will be used acquire a new Aerial Tower Firetruck to be operated by Canaveral Fire Rescue. The current aerial truck has limited capabilities with it's 75' aluminum ladder. The new truck is outfitted with 100' ladder, state of the art equipment and numerous safety features to improve response capabilities, reduce environmental impacts, and better protect the firefighters and those they serve.	1,020,000
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		1,020,000

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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The approved funds are being used to purchase a new firetruck. The current ladder truck was placed in service in 2011 and is approaching the end of its life expectancy for a front-run apparatus which responds to all automatic and mutual aid agreement fire calls. The current truck has limited capabilities with its 75' aluminum ladder. The new truck will be outfitted with a 100' ladder and state of the art equipment which will improve fire/emergency response capabilities, reduce environmental impacts, and includes new safety features to better serve the firefighters and those they serve.

b. What activities and services will be provided to meet the intended purpose of these funds?

Canaveral Fire Rescue (CFR) will operate the vehicle. CFR provides fire, emergency medical, and hazardous materials response services to Port Canaveral and 26 communities throughout Brevard County, including City of Cape Canaveral, Kennedy Space Center, and Patrick Space Force Base. In 2012 the department's only ladder truck responded to 324 calls; 883 calls in 2021; 903 calls in 2022; 3333 call in 2023; 3490 calls in 2024 and the department is projecting 3650 call in 2025.

c. What direct services will be provided to citizens by the appropriation project?

Maximize firefighter first line response capabilities and minimize injuries risk with apparatus equipped with the latest safety features and operating technology. This ladder truck will enhance the life safety of FL residents, visitors, Port Canaveral employees and users, City of Cape Canaveral, 26 surrounding communities, and businesses by providing improved fire suppression and rescue services.

d. Who is the target population served by this project? How many individuals are expected to be served?

The general population will be served by the acquisition of the ladder truck, but more specifically some targeted populations that would be directly served would include: structure fire victims, vehicle crash victims, persons with poor physical or mental health, elderly persons, physically disabled, economically disadvantaged persons, victims of crimes, drug users, and the homeless. The target population to be served is well over 800.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Growth of Port Canaveral operations and its critical infrastructure has increased CFR's emergency call volume. With the arrival of more mega-class cruise ships with some using liquefied natural gas and nearly 20,000 daily visitors; taller cranes in use for cargo, and multiple rocket launches and recoveries nearby, the need for a larger, better equipped ladder truck is paramount. Canaveral Fire Rescue provides reports to detail the department's response on monthly and annual basis.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Requesting government (Canaveral Port Authority) would be responsible for reimbursing the State of Florida for the amount of the appropriation.

14. Is this project related to mitigation, response, or recovery from a natural disaster? No

a. If Yes, what phase best describes the project?

- Mitigation (reducing or eliminating potential loss of life or property)
- Response (addressing the immediate and short-term effects of a natural disaster)
- Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):

15. Has the entity applied for or received federal assistance for this project?

- Yes, Applied



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- Yes, Received
- No
- No, but intends to apply

a. If yes, provide the FEMA project worksheet ID#:

b. Provide the total project cost listed on the FEMA project worksheet:

16. Has the entity applied for or received state assistance for this project (other than this request)?

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):

17. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

18. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College



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Other (please specify) Local Government

d. First Name Last Name

e. E-mail Address

f. Phone Number Ext.

19. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.