

LFIR # 1143

	Faiiii Beacii Coo	unty Loxahatchee R	iver Preservation Initia	ative	
2. Senate Sponsor	Gayle Harrell				
3. Date of Request	2/5/2025				
4. Project/Program Des	scription				
of seeking out funding designated Wild and S improvements, along natural resources with recreational and econ	g assistance for pr Scenic River in the with septic to sew hin the watershed. omic benefits to the	rojects that would ime State of Florida. Liver conversions and Revitalizing this imhe region. Each Sta	nprove and protect the RPI focuses on stormy habitat restoration pro portant water body pro te dollar is matched at	natural resources water discharge an bjects designed to i ovides long-term en t the local level on	mprove and protect the
5. State Agency to rece	eive requested fu	inds Departme	ent of Environmental F	Protection	
State Agency contac	•				
6. Amount of the Nonre	curring Request	for Fiscal Year 20	25-2026		
Type of Funding			Amou		
Operating				75,000	
Fixed Capital Outlay				283,500	
Total State Funds Re	equested			358,500	
7. Total Project Cost fo	r Fiscal Year 202	5-2026 (including	matching funds avai	lable for this proje	ect)
Type of Funding			Amount	Percentage	
Total State Funds Red					
E	<u>questea (from que</u>	estion #6)	358,500	50%	
Matching Funds	questea (trom que	estion #6)	358,500	50%	
	quested (from que	estion #6)	358,500	50%	
Matching Funds			,		
Matching Funds Federal			0	0%	
Matching Funds Federal State (excluding the a			0	0% 0%	
Matching Funds Federal State (excluding the a	mount of this requ	uest)	0 0 358,500	0% 0% 50%	
Matching Funds Federal State (excluding the a Local Other	mount of this required for Fiscal Year 20	D25-2026 state funding?	0 0 358,500 0	0% 0% 50% 0%	
Matching Funds Federal State (excluding the a Local Other Total Project Costs f 8. Has this project prev If yes, provide the m Fiscal Year	for Fiscal Year 20 viously received nost recent instar	D25-2026 State funding? nce:	0 0 358,500 0 717,000	0% 0% 50% 0%	
Matching Funds Federal State (excluding the a Local Other Total Project Costs f 8. Has this project previle yes, provide the m Fiscal Year (уууу-уу)	for Fiscal Year 20 viously received lost recent instar Amo	D25-2026 state funding? nce: Dunt Nonrecurring	0 0 358,500 0 717,000 Yes Specific Appropriation #	0% 0% 50% 0% 100%	
Matching Funds Federal State (excluding the a Local Other Total Project Costs f 8. Has this project prev If yes, provide the m Fiscal Year (уууу-уу) 2022-23	for Fiscal Year 20 viously received nost recent instar Amore Recurring	uest) 025-2026 state funding? nce: ount Nonrecurring 985,255	0 0 358,500 0 717,000 Yes Specific Appropriation #	0% 0% 50% 0% 100%	
Matching Funds Federal State (excluding the a Local Other Total Project Costs f 8. Has this project previle yes, provide the m Fiscal Year (уууу-уу)	for Fiscal Year 20 viously received nost recent instar Amore Recurring	uest) 025-2026 state funding? nce: ount Nonrecurring 985,255	0 0 358,500 0 717,000 Yes Specific Appropriation #	0% 0% 50% 0% 100%	
Matching Funds Federal State (excluding the a Local Other Total Project Costs f 8. Has this project prev If yes, provide the m Fiscal Year (уууу-уу) 2022-23	for Fiscal Year 20 viously received nost recent instar Amo Recurring 0 g likely to be req	uest) 025-2026 state funding? nce: ount Nonrecurring 985,255	0 0 358,500 0 717,000 Yes Specific Appropriation #	0% 0% 50% 0% 100%	
Matching Funds Federal State (excluding the a Local Other Total Project Costs f 8. Has this project prev If yes, provide the m Fiscal Year (yyyy-yy) 2022-23 9. Is future-year funding	for Fiscal Year 20 viously received lost recent instar Amore Recurring 0 g likely to be requirecurring amount	uest) D25-2026 state funding? nce: Nonrecurring 985,255 quested? int per year.	0 0 358,500 0 717,000 Yes Specific Appropriation # 2500 Yes	0% 0% 50% 0% 100%	



10. Status of Construction

The Florida Senate Local Funding Initiative Request Fiscal Year 2025-2026

LFIR # 1143

Complete questions 10 and 11 for Fixed Capital Outlay Projects

a. What is the cu	rrent phase of t	he project?			
Planning	O Design	Construction	O N/A		
b. Is the project	"shovel ready" ((i.e permitted)?		Yes	
c. What is the estimated start date of construction? By 7/1/2025					
d. What is the estimated completion date of construction?				12/31/2027	
e. What funding stream will be used for ongoing operations and maintenance of the project?					
County and municipal funding					

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

As a partner of the LRP Initiative, Palm Beach County serves as the requester, and FDEP receives the funds. Owners to receive appropriations if awarded by way of this request include the Town of Jupiter, Palm Beach County and the South Indian River Water Control District.

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount	
Administrative Costs:			
Executive Director/Project Head Salary and Benefits		0	
Other Salary and Benefits		0	
Expense/Equipment/Travel/Supplies/ Other		0	
Consultants/Contracted Services/Study		0	
Operational Costs			
Salary and Benefits		0	
Expense/Equipment/Travel/Supplies/ Other		0	
Consultants/Contracted Services/Study	Easement mapping	75,000	
Fixed Capital Construction/Major Renovation:			
Construction/Renovation/Land/ Planning Engineering	Construction costs for capital projects including habitat restoration and storm water system improvements.	283,500	
Total State Funds Requested (m	ust equal total from question #6)	358,500	

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



LFIR # 1143

Funds requested will support capital construction efforts designed to improve water and habitat quality within the Loxahatchee River and its watershed. Agency partners of LRPI Initiative, consisting of local government and water control representatives, as well as representatives from the Florida Department of Environmental Protection and the South Florida Water Management District, ranked the proposed projects based on priority need and beneficial impacts to the river.

b. What activities and services will be provided to meet the intended purpose of these funds?

Projects include storm water system improvements to reduce runoff and sediment loading into the Loxahatchee River and its tributaries, as well as fire management for habitat restoration. Funds will be utilized primarily for capital costs associated with the various projects, with a small percentage utilized to contract consulting and engineering services to support the mapping efforts.

c. What direct services will be provided to citizens by the appropriation project?

Direct and secondary improvements to water quality, habitat quality and sediment quality within the watershed and surrounding urban environment.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population served by this effort and associated projects includes the residents and numerous visitors of both Palm Beach and Martin Counties.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Benefits will include the reduction of nutrient and sediment loading into the Loxahatchee River and its tributaries, along with fire management for the existing natural systems within the watershed. Methodologies to measure expected benefits of these efforts include water quality and biological monitoring.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

None. LRPI has a years-long, documented track record of success related to performance measures and deliverables associated with funds appropriated to support these efforts. Through this program's minimum 50:50 match commitment from participants, over \$46 million in State funds and local funds have been dedicated to restoring the river.

14. Is	this project related to mitigation, response, or recovery from a natural disaster? No
a. If	Yes, what phase best describes the project?
	Mitigation (reducing or eliminating potential loss of life or property)
	Response (addressing the immediate and short-term effects of a natural disaster)
	Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)
b. N	lame of the natural disaster (or Executive Order # for events not under a federal declaration):
5. Ha	s the entity applied for or received federal assistance for this project?
	Yes, Applied
	Yes, Received
	No
	No, but intends to apply



LFIR # 1143

а	I. If yes, provide the FEMA project worksheet ID#:
b	. Provide the total project cost listed on the FEMA project worksheet:
16.	Has the entity applied for or received state assistance for this project (other than this request)?
	□ Yes, Applied
	□ Yes, Received
	□ No
	□ No, but intends to apply
a	. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of
	,
Ple	ease complete questions 17 through 21 for Water Projects only.
17. I	Have you been awarded or applied for alternative state funding for this project?
	□ Water Quality Improvement Grant Program
	□ Resilient Florida Grant Program
	□ Wastewater Revolving Loan
	☐ Drinking Water Revolving Loan
	□ Small Community Wastewater Treatment Grant
	☐ Other (please specify, ex. Alternative Water Supply Grants)
	☑ N/A
18. \	What is the population economic status?
	☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
	☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
	□ Rural Area of Economic Concern
	☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
	☑ N/A

19. What is the status of construction?



LFIR # 1143

Ready					
-	entage of the construction has been completed?				
0%					
	. What is the estimated completion date of construction? 12/31/2027				
	·				
2. Requester Contact	t Information	1 г			
a. First Name	Deborah	Last Name	Drum		
b. Organization	Palm Beach County Department of Environmental Resources Management				
c. E-mail Address	ddrum@pbc.gov				
d. Phone Number	(561)233-2400	Ext.			
3. Recipient Contact	Information				
a. Organization	Palm Beach County Depa Environmental Resources	rtment of Management			
b. Municipality and	b. Municipality and County Palm Beach				
c. Organization Ty	ре				
□For Profit Entity					
□Non Profit 501(d	Ion Profit 501(c)(3)				
□Non Profit 501(d	on Profit 501(c)(4)				
☑Local Entity	Local Entity				
□University or Co	□University or College				
□Other (please s	□Other (please specify)				
	, , ,	l г			
d. First Name	Deborah	Last Name	Drum		
e. E-mail Address	ddrum@pbc.gov				
f. Phone Number	(561)233-2400	Ext.			
4. Lobbyist Contact I	nformation				
a. Name	Natalie Fausel				
b. Firm Name	Arrow Group Consulting				
c. E-mail Address	natalie@anfieldflorida.com				
d. Phone Number	(561)317-0889				

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.