



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 1157

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The City of Daytona Beach Shores is a small coastal community on the Volusia County barrier island bordered by the Atlantic Ocean on the east and the Halifax River on the west. This project involves expanding the city's existing public works facility building with an approximately 5,300 square foot building addition, which will allow the city to purchase and store needed critical equipment to serve the public and protect public health, safety and welfare. The building expansion will facilitate a centralized location for housing critical equipment, vehicles, supplies, tools, and safe work spaces during times of emergency. Due to the limited size of the current facility, the city has been unable to purchase a much needed vacuum excavator (Vac-Tron), which is critical in maintaining sewer lines and stormwater infrastructure before and after a storm.

5. State Agency to receive requested funds

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2025-2026

Type of Funding	Amount
Operating	0
Fixed Capital Outlay	1,000,000
Total State Funds Requested	1,000,000

7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,000,000	48%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	1,099,804	52%
Other	0	0%
Total Project Costs for Fiscal Year 2025-2026	2,099,804	100%

8. Has this project previously received state funding? No

If yes, provide the most recent instance:

Fiscal Year (YYYY-YY)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future-year funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.



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Complete questions 10 and 11 for Fixed Capital Outlay Projects

10. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

12/31/2026

d. What is the estimated completion date of construction?

12/31/2027

e. What funding stream will be used for ongoing operations and maintenance of the project?

General funds.

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The City of Daytona Beach Shores owns the public works facility building and adjacent land where the building expansion is proposed. The city purchased the land in 2022 with the sole purpose of expanding the public works facility building in the future. Recent hurricanes have hasten this the need for this project.

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Public works facility building expansion including planning, engineering, site development and construction.	1,000,000
Total State Funds Requested (must equal total from question #6)		1,000,000

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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The purpose of this project is to expand the existing city public works facility building by adding three larger vehicle/equipment bays, one workshop bay, four offices and a detached storage facility for materials.

The city will have a public works facility that can accommodate necessary supplies and machinery for the benefit of its residents' life, health and safety.

b. What activities and services will be provided to meet the intended purpose of these funds?

This funding will be utilized to expand the existing public works facility building by approximately 5,300 square feet to add three larger vehicle/equipment bays, one workshop bay, four offices and a detached storage facility for materials.

c. What direct services will be provided to citizens by the appropriation project?

By completing this building expansion, the city will be able to house a vacuum excavation vehicle (VacTron) that will be used to provide preventative maintenance and emergency response to the city's stormwater system prior to and after a tropical storm or other flooding event. This equipment will also be used to provide preventative maintenance and response on the city's sanitary sewer lines. The facility will also house sand for sandbags when needed versus the city bringing sand in as needed.

d. Who is the target population served by this project? How many individuals are expected to be served?

The residents, businesses and visitors of Daytona Beach Shores will be positively impacted by this project. The number of individuals expected to be served includes the residential population of approximately 5,200 along with an additional 5,000 to 10,000 visitors.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected outcome of this project will be the construction of an approximately 5,300 square foot public works building addition which will allow the city to purchase needed critical equipment and sand storage to serve the public and protect public health, safety and welfare. The outcome will be measure by the completion of the project and linear footage of stormwater and sewer pipes cleaned.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Potential penalties for failing to meet deliverables will include withholding funds until all deliverables and performance measures are met. Bonds will be mandatory.

14. Is this project related to mitigation, response, or recovery from a natural disaster? No

a. If Yes, what phase best describes the project?

- Mitigation (reducing or eliminating potential loss of life or property)
- Response (addressing the immediate and short-term effects of a natural disaster)
- Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):

15. Has the entity applied for or received federal assistance for this project?

- Yes, Applied
- Yes, Received
- No



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No, but intends to apply

a. If yes, provide the FEMA project worksheet ID#:

b. Provide the total project cost listed on the FEMA project worksheet:

16. Has the entity applied for or received state assistance for this project (other than this request)?

Yes, Applied

Yes, Received

No

No, but intends to apply

a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):

17. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

18. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**



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e. E-mail Address

f. Phone Number Ext.

19. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.