

Other

The Florida Senate Local Funding Initiative Request Fiscal Year 2025-2026

LFIR # 1161

	. Project Title	Talent Bridge: Empowering Flo Economy	rida's Workforce, Strengt	hening Florida's	
2.	. Senate Sponsor	Ana Maria Rodriguez			
3.	. Date of Request	2/3/2025			
4.	. Project/Program Des	scription			
	- Establish an Industr training resources, ar - Enhance Employme people with disabilitie	gn current training programs thro y-Driven Workforce Portal: Creat id actionable insights to facilitate ent Opportunities for All Floridians s. for industry engagement and wo	e a centralized platform t informed decision-makin :: Increase access to emp	hat offers real-time la g for businesses and ployment for employe	abor market data, training providers. ed and unemployed and
5.	. State Agency to reco	eive requested funds Dep	artment of Commerce		
	State Agency contact	eted? Yes			
6.	Amount of the Nonre	ecurring Request for Fiscal Yea	r 2025-2026		
	Type of Funding		Am	ount	
				J 4111	
	Operating			2,500,000	
	Operating Fixed Capital Outlay				
		equested			
7.	Fixed Capital Outlay Total State Funds R	equested r Fiscal Year 2025-2026 (includ		2,500,000 0 2,500,000	ect)
7.	Fixed Capital Outlay Total State Funds R			2,500,000 0 2,500,000	ect)
7.	Fixed Capital Outlay Total State Funds R Total Project Cost fo Type of Funding		ing matching funds av	2,500,000 0 2,500,000 ailable for this proje	ect)
7.	Fixed Capital Outlay Total State Funds R Total Project Cost fo Type of Funding	r Fiscal Year 2025-2026 (includ	ing matching funds av	2,500,000 0 2,500,000 ailable for this proje	ect)
7.	Fixed Capital Outlay Total State Funds R Total Project Cost fo Type of Funding Total State Funds Re	r Fiscal Year 2025-2026 (includ	ing matching funds av	2,500,000 0 2,500,000 ailable for this proje Percentage 66%	ect)
7.	Fixed Capital Outlay Total State Funds R Total Project Cost fo Type of Funding Total State Funds Re Matching Funds Federal	r Fiscal Year 2025-2026 (includ	Amount 2,500,000	2,500,000 0 2,500,000 ailable for this proje Percentage 66%	ect)

8. Has this project previously received state funding? If yes, provide the most recent instance:

Total Project Costs for Fiscal Year 2025-2026

No

1,000,000

3,750,000

27%

100%

Fiscal Year	Amo	ount	Specific	Vetoed	
(уууу-уу)	Recurring	Nonrecurring	Appropriation #		

9. Is future-year funding likely to be requested?

Yes

a. If yes, indicate nonrecurring amount per year.

600,000

b. Describe the source of funding that can be used in lieu of state funding.

For this program to scale state-wide there needs to be matching funds from the public sector in addition to private support.



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Complete questions 10 and 11 for Fixed Capital Outlay Projects

D. Status of Const	ruction					
a. What is the cu	irrent phase of t	the project?				
Planning	O Design	Construction	O N/A			
b. Is the project	"shovel ready"	(i.e permitted)?				
c. What is the es	stimated start da	ate of construction?				
d. What is the es	stimated comple	etion date of constru	ction?			
e. What funding	stream will be ι	used for ongoing ope	rations a	nd maintenance	e of the project?	
		o receive, directly or ers of the facility and			ital outlay funding. Incl	ude the
		-				

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other	Cover the cost for overhead of program including office space, supplies etc	126,000
Consultants/Contracted Services/Study	Consultant to oversee and administer program, including recording keeping, tracking and progress etc.	234,000
Operational Costs		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other	Covers the cost of tours and workplace experiences in different industry sectors the develop pathways event convening of industry, civic, and academic partners. Included is the cost to engage CBO's and workforce training providers to promote certs and cover cost for accommodation for those with disabilities, i.e. equipment etc.	661,625
Consultants/Contracted Services/Study	Custom designed software as a service platform designed for business and industry to learn about upskilling opportunities for current employees, and funds to market the program on social media and money for 3rd party auditing and support.	1,478,375
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering		0
Total State Funds Requested (m	ust equal total from question #6)	2,500,000

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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To aggregates all talent development programs in one easy to use portal for business and industry which does not exist currently.

b. What activities and services will be provided to meet the intended purpose of these funds?

The development of a portal where business and industry can query training programs in the county to meet the upskilling needs of their employees.

c. What direct services will be provided to citizens by the appropriation project?

Deeper connections of existing workforce and training programs to industry to better utilize existing programs and expand pathways to in demand employment.

d. Who is the target population served by this project? How many individuals are expected to be served?

The targeted population are the economically disadvantaged, jobless, underemployed, developmentally disabled and students.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

This will increase wages, productivity and opportunities for both workers, and help businesses get the most from their workforce through better leveraging the myriad of training and educational programs offered through the county.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

If the program fails to meet the approved deliverables the first course of action will be to cure noted deficiencies within 90 days as it relates to business engagement efforts. If the portal fails to be delivered then the applicant will work with the state on a new timeline for delivery. If unable to cure the applicant will return any unused funds to the state.

14	. Is ti	nis project related to mitigation, response, or recovery from a natural disaster? No								
	a. If Yes, what phase best describes the project?									
		Mitigation (reducing or eliminating potential loss of life or property)								
		Response (addressing the immediate and short-term effects of a natural disaster)								
		Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)								
	b. Na	ame of the natural disaster (or Executive Order # for events not under a federal declaration):								
15	. Has	the entity applied for or received federal assistance for this project?								
	□ Y	es, Applied								
	□ Y	es, Received								
		lo								
		lo, but intends to apply								
	a. If yes, provide the FEMA project worksheet ID#:									

b. Provide the total project cost listed on the FEMA project worksheet:



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16. Has the entity app	lied for or received state	assistance f	or this projec	t (other than	this reques	t)?
☐ Yes, Applied						
☐ Yes, Received						
□ No						
☐ No, but intends to	o apply					
a. If yes, specify the Commerce):	e program and state ager	ncy (ex. Loca	al Governmen	t Emergency	Bridge Loa	n, Departme
Department of Con	nmerce					
7. Requester Contact		1				
a. First Name	Rod	Last Name	Miller			
b. Organization	Miami-Dade Beacon Cour					
	rmiller@beaconcouncil.co	1				
d. Phone Number	(786)390-1327	Ext.				
8. Recipient Contact	Information					
a. Organization	Miami-Dade Beacon Cour	ncil Foundation	on			
b. Municipality and	d County Miami-Dade					
c. Organization Ty	pe					
□For Profit Entity						
☑Non Profit 501(d	2)(3)					
□Non Profit 501(c						
□Local Entity	/)(¬)					
·						
□University or Co	llege					
□Other (please sp	pecify)					
d. First Name	Rod	Last Name	Miller			
e. E-mail Address	rmiller@beaconcouncil.co	om				
f. Phone Number	(786)390-1327	Ext.				
9. Lobbyist Contact I	nformation					
a. Name Ivette Arango O'Doski						
b. Firm Name	Ivette O'Doski Consulting					



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c. E-mail Address	ivette@ivetteodoski.com	
d. Phone Number	(305)632-6452	

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.