



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 1165

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

West Shore Jr./Sr. High School is annually one of the top performing schools across the state and nation in virtually every metric. The school, originally constructed in 1957 is grossly outdated is currently being forced to utilize portable-relocatable classrooms for their many of their students. These portables, in most cases are more than 50-60 years old and are not conducive to student learning, are not safe and systems such as HVAC and IT regularly fail, despite district maintenance staff best efforts. Our school also has one of the top science research programs in the state and nation, without fully functioning science labs. Due to some of these factors and seat limitations, we are forced to limit our enrollment numbers and deny deserving students the opportunity to attend our school. If we added a permanent building on campus we could increase enrollment, enhance our science research program and choral program and add a state-of-the-art engineering and robotics lab.

5. State Agency to receive requested funds

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2025-2026

Type of Funding	Amount
Operating	0
Fixed Capital Outlay	15,000,000
Total State Funds Requested	15,000,000

7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	15,000,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2025-2026	15,000,000	100%

8. Has this project previously received state funding? No

If yes, provide the most recent instance:

Fiscal Year (YYYY-YY)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future-year funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.



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Complete questions 10 and 11 for Fixed Capital Outlay Projects

10. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

e. What funding stream will be used for ongoing operations and maintenance of the project?

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Planning, designing, and construction costs of a new school building. Will consist of robotics engineering, chorus, and science research labs.	15,000,000
Total State Funds Requested (must equal total from question #6)		15,000,000

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

b. What activities and services will be provided to meet the intended purpose of these funds?



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A new school building will be constructed to include classrooms, science research labs, chorus room and robotics lab.

c. What direct services will be provided to citizens by the appropriation project?

More opportunities for students to be able to attend West Shore Jr./Sr. High School. Current enrollment is maxed out at 950 students.

d. Who is the target population served by this project? How many individuals are expected to be served?

Brevard county residents with students in grades 7-12 who are interested in attending West Shore Jr./Sr. High School and the families of students with students already attending.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

This can be measured in several ways, increased enrollment, increased school academic achievement, and a increase and college and career readiness of graduates and future workforce.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Loss of future funding opportunities.

14. Is this project related to mitigation, response, or recovery from a natural disaster?

a. If Yes, what phase best describes the project?

- Mitigation (reducing or eliminating potential loss of life or property)
- Response (addressing the immediate and short-term effects of a natural disaster)
- Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):

15. Has the entity applied for or received federal assistance for this project?

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

a. If yes, provide the FEMA project worksheet ID#:

b. Provide the total project cost listed on the FEMA project worksheet:

16. Has the entity applied for or received state assistance for this project (other than this request)?

- Yes, Applied
- Yes, Received



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No

No, but intends to apply

a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):

17. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

18. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

For Profit Entity

Non Profit 501(c)(3)

Non Profit 501(c)(4)

Local Entity

University or College

Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number **Ext.**

19. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number



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The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.