

1. Project Title

### The Florida Senate Local Funding Initiative Request Fiscal Year 2025-2026

Civil Citation Program Expansion - Teen Court of Sarasota, Inc.

**LFIR # 1172** 

2. Senate Sponsor	Joe Gruters				
3. Date of Request	2/12/2025				
4. Project/Program D	escription				
has expanded 40% program from youth participants receive	in the past several in the county to en law-related educati	years. This funding sure that all eligible ion, perform comm	ersion services through g will be used to serve a e for Teen Court divers unity service hours, ob gement classes, if app	all the current referr ion are able to be s tain counseling serv	rals to the Teen Court erved. All program vices, drug prevention,
5. State Agency to re	ceive requested fu	ınds State C	ourt System		
State Agency cont	acted? No				
6. Amount of the Non	recurring Request	for Fiscal Year 2	025-2026		
Type of Funding	<u> </u>		Amo	unt	
Operating			Aillo	350,000	1
Fixed Capital Outla	W			330,000	1
Total State Funds				350,000	1
Total State I ulius	Requested			330,000	
7. Total Project Cost	for Fiscal Year 202	:5-2026 (including	ı matching funds avai	lable for this proje	ect)
Type of Funding			Amount	Percentage	
Total State Funds F	Requested (from que	estion #6)	350,000	58%	1
Matching Funds					1
Federal			0	0%	1
State (excluding the	e amount of this req	uest)	0	0%	1
Local			125,000	21%	1
Other			125,000	21%	1
<b>Total Project Cost</b>	s for Fiscal Year 2	025-2026	600,000	100%	
8. Has this project pr	eviously received	state funding?	No		
If yes, provide the	most recent insta	nce:			
Fiscal Year (yyyy-yy)	Ame Recurring	ount Nonrecurring	Specific Appropriation #	Vetoed	
9. Is future-year fund	ling likely to be rec	uested?	No		
a. If yes, indicate r	nonrecurring amoເ	ınt per year.			
b. Describe the so	urce of funding the	at can be used in	lieu of state funding.		



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10.	Status of Cons	truction					
	a. What is the c	urrent phase of t	he project?				
	Planning	Design	Construction	∙ N/A			
	b. Is the project	"shovel ready" (	i.e permitted)?				
	c. What is the e	stimated start da	te of construction?				
	d. What is the e	stimated comple	tion date of constru	ction?			
	e. What funding	stream will be u	sed for ongoing ope	rations a	and maintenance of	the project?	
11			o receive, directly or rs of the facility and			outlay funding. In	nclude the
	•		•	,	•		

### 12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	Funds will be used for delivery of services to the participants of the program for the counseling services, drug prevention, anti-bullying, social media responsibility and anger management classes provided to the youth that are deemed necessary for the specific civil citations that led to the youth's referral to the program. This may result from contracts with direct care providers or hiring additional staff to offer such services to the youth.	350,000
Fixed Capital Construction/Majo	or Renovation:	
Construction/Renovation/Land/ Planning Engineering		0
Total State Funds Requested (m	nust equal total from question #6)	350,000

### 13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The funds will used to serve the increased number of youth that have been referred to the program. The program referrals have increased by almost fifty percent in the last several years and this will allow the program to provide direct care services so that the youth can successfully complete the Teen Court Program and resolve the civil citation that led to the referral.



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b. What activities and services will be provided to meet the intended purpose of these funds?

There will be staff and therapies provided to ensure that the services being offered through the program are sufficiently

	What direct services will be provided to citizens by the appropriation project?
C.	in a dispression of the second
ab 10	ne direct services provided include, based on appropriateness, counseling, law-related education, drug and alcohol use counseling, mentoring, etc. The recidivism rate of youth that are referred to the program annually is evaluated at percent (vs. 42% if they had gone through Juvenile Court). The program does a recidivism study each year and tracks youth.
<b>d.</b> '	Who is the target population served by this project? How many individuals are expected to be served?
Y	outh and families that are considered high-risk in the county.
	What is the expected benefit or outcome of this project? What is the methodology by which this outcome will measured?
TI ma	ne expected benefit of the program is to ensure that there is sufficient support for the expansion that has been seen to aintain the 10 percent recidivism rate.
	What are the suggested penalties that the contracting agency may consider in addition to its standard penalties
tor	failing to meet deliverables or performance measures provided for in the contract?
Ti	refailing to meet deliverables or performance measures provided for in the contract?  The expected benefit of the program is to ensure that there is sufficient support for the expansion that has been seen to another the support recidivism rate.
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16. Has the entity app	lied for o	received state	assistance f	or this projec	t (other tha	n this request)?
☐ Yes, Applied						
☐ Yes, Received						
□ No						
☐ No, but intends to	o apply					
a. If yes, specify the Commerce):	e progran	n and state ager	ncy (ex. Loca	al Governmen	t Emergenc	y Bridge Loan, Department of
4-5						
17. Requester Contact a. First Name	Lori	ion	Last Name	Moran		
b. Organization		urt of Sarasota, I		Wioran		
c. E-mail Address		ncourtsarasota.co				
·			Ext.			
	,					1
18. Recipient Contact	Informati	on				
a. Organization	Teen Co	urt of Sarasota, I	nc.		7	
b. Municipality and	l County	Sarasota				
c. Organization Ty	ре					
□For Profit Entity						
☑Non Profit 501(c	:)(3)					
□Non Profit 501(c	:)(4)					
□Local Entity						
□University or Co	llege					
□Other (please sp	pecify)					
d. First Name	Heather		Last Name	Todd		
e. E-mail Address	heather@	teencourtsarasc	ota.com			
f. Phone Number	(941)861	-8460	Ext.			
19. Lobbyist Contact I	nformatio	n				
a. Name	David E.	Ramba				
b. Firm Name	Ramba (	Consulting Group	LLC			
c. E-mail Address	rachel@r	ambaconsulting.	com			



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d. Phone Number	(850)727-7087

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.