

**LFIR # 1188** 

١.	Project Title	University of Flor	ida Scripps - Biorri	ledical innovation and	recrinology				
2.	Senate Sponsor	Gayle Harrell							
3.	Date of Request	2/14/2025							
	•								
4.	Project/Program De	scription							
	The purpose of the funding is to continue strengthening the statewide ecosystem fueling therapeutic innovation and biotech development and to cultivate thematic centers of excellence poised to address grand challenges in health research facing people in Florida and beyond. Plans envision growing the institute's faculty roster of principal investigators, expanding and updating its core scientific services, and building up its emerging centers of excellence.								
5.	State Agency to rec	eive requested fu	nds Board of	Governors					
	State Agency contact	cted? Yes							
6.	Amount of the Nonre	ecurring Request	for Fiscal Year 20	)25-2026					
	Type of Funding			Amo	unt				
	Operating			15,000,000					
	Fixed Capital Outlay								
	Total State Funds R	Requested			15,000,000				
7.	Total Project Cost fo	or Fiscal Year 202	5-2026 (including	matching funds ava	ilable for this proje	ect)			
Type of Funding				Amount	Percentage				
	Total State Funds Re	equested (from que	stion #6)	15,000,000	100%				
	Matching Funds								
	Federal			0	0%				
	State (excluding the amount of this request)			0	0%				
	Local			0	0%				
	Other			0	0%				
	Total Project Costs	for Fiscal Year 20	25-2026	15,000,000	100%				
8.	Has this project pre	•	_	Yes					
	If yes, provide the n	nost recent instan	ce:						
	Fiscal Year Amount		unt	Specific	Vetoed				
	(уууу-уу)	Recurring	Nonrecurring	Appropriation #					
	2024-25	0	7,500,000	152	No				
9.	Is future-year fundir								
a. If yes, indicate nonrecurring amount per year.				7,500,000					
b. Describe the source of funding that can be used in lieu of state funding.									
	None								
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a. What is the cu		he project?					
Planning	O Design	Construction	O N/A				
b. Is the project	"shovel ready"	(i.e permitted)?					
c. What is the es	stimated start da	ate of construction?					
d. What is the es	. What is the estimated completion date of construction?						
e. What funding	What funding stream will be used for ongoing operations and maintenance of the project?						
		o receive, directly or ers of the facility and		any fixed cap	ital outlay fur	nding. Include the	

### 12. Details on how the requested state funds will be expended

Spending Category	Description	Amount				
Administrative Costs:						
Executive Director/Project Head Salary and Benefits		0				
Other Salary and Benefits		0				
Expense/Equipment/Travel/Supplies/ Other	Special category: 1. Strengthening the statewide ecosystem (\$4,200,000); 2. Cultivating Thematic Centers of Excellence (\$10,800,000).	15,000,000				
Consultants/Contracted Services/Study		0				
Operational Costs						
Salary and Benefits		0				
Expense/Equipment/Travel/Supplies/Other		0				
Consultants/Contracted Services/Study		0				
Fixed Capital Construction/Majo	r Renovation:	·				
Construction/Renovation/Land/ Planning Engineering		0				
Total State Funds Requested (m	Total State Funds Requested (must equal total from question #6) 15,000,000					

### 13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The purpose of the funding is to continue strengthening the statewide ecosystem fueling therapeutic innovation and biotech development and to cultivate thematic centers of excellence poised to address grand challenges in health research facing people in Florida and beyond. Plans envision growing the institute's faculty roster of principal investigators, expanding and updating its core scientific services, and building up its emerging centers of excellence.

b. What activities and services will be provided to meet the intended purpose of these funds?

Funds will support cutting-edge medical research and the expansion of the biotech ecosystem in Florida.



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c. What direct services will be provided to citizens by the appropriation project?

Wertheim UF Scripps Institute laboratories apply expertise in chemical biology, structural biology, microbiology, immunology, neuroscience, and molecular medicine to advance drug discovery. The Institute has identified strategic opportunities to augment faculty expertise, broaden fellowship opportunities, jumpstart scientific innovation, enhance/expand SUS access to exceptional core facilities.

d. Who is the target population served by this project? How many individuals are expected to be served?

Thousands of target populations, including elderly, persons with poor mental and/or physical health, disabled persons, high school students and college students. Also, Florida-based companies aimed at accelerating development of innovative medicines.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Impactful research on extending and improving the lives of Floridians; new innovative medicines; increased research through the Natural Products Discovery Center to benefit Florida's agricultural industry; increased capacity for undergraduate, graduate, and post doc research as well as training the next generation of researchers based in Florida; and job partnerships and growth in the bio-tech industry.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

I	Return funding if deliverables not met.
14. Is	this project related to mitigation, response, or recovery from a natural disaster? No
<b>a.</b> l	If Yes, what phase best describes the project?
	Mitigation (reducing or eliminating potential loss of life or property)
	Response (addressing the immediate and short-term effects of a natural disaster)
	Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)
b.	Name of the natural disaster (or Executive Order # for events not under a federal declaration):
15. H	as the entity applied for or received federal assistance for this project?
	I Yes, Applied
	I Yes, Received
	l No
	No, but intends to apply
a. l	If yes, provide the FEMA project worksheet ID#:
b.	Provide the total project cost listed on the FEMA project worksheet:

16. Has the entity applied for or received state assistance for this project (other than this request)?



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Loan, Department of

☐ Yes, Applied						
☐ Yes, Received						
□ No						
□ No, but intends to	o apply					
a. If yes, specify the program and state agency (ex. Local Government Emergence						
Commerce):						
7. Requester Contact	t Information					
a. First Name	Chris	Last Name	Emmanuel			
b. Organization	University of Florida, Gove	ernment Rela	itions			
c. E-mail Address	chris.emmanuel@ufl.edu					
d. Phone Number	(850)933-1223	Ext.				
8. Recipient Contact						
	a. Organization University of Florida, Government Relations					
b. Municipality and County Alachua  c. Organization Type						
					□For Profit Entity	□For Profit Entity
□Non Profit 501(c)(3)						
□Non Profit 501(d	Profit 501(c)(4)					
□Local Entity	□Local Entity					
☑University or Co	llege					
□Other (please sp	-					
		] ,				
d. First Name	Chris	Last Name	Emmanuel			
e. E-mail Address	chris.emmanuel@ufl.edu	1 1				
f. Phone Number	(850)933-1223	Ext.				
9. Lobbyist Contact I	nformation					
a. Name	Monica L. Rodriguez					
b. Firm Name Ballard Partners c. E-mail Address monica@ballardpartners.com						
					d. Phone Number	er (850)577-0444



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The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.