



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 1213

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The Polk County Sheriff's Office jail facilities operates 24 hours a day - 7 days a week, 365 days a year schedule. The jails houses an inmate population of approximately 2,000 inmates on a daily basis. In an ongoing commitment to maintain and improve the jail facilities, Polk County is in need to replace the obsolete and unsupported 25-year old HVAC chiller that is past its useful life. In order to complete this critically important project in a timely manner, Polk County is requesting \$650,000

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2025-2026

Type of Funding	Amount
Operating	0
Fixed Capital Outlay	650,000
Total State Funds Requested	650,000

7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	650,000	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	650,000	50%
Other	0	0%
Total Project Costs for Fiscal Year 2025-2026	1,300,000	100%

8. Has this project previously received state funding?

If yes, provide the most recent instance:

Fiscal Year (YYYY-YY)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future-year funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Complete questions 10 and 11 for Fixed Capital Outlay Projects



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10. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

e. What funding stream will be used for ongoing operations and maintenance of the project?

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction	650,000
Total State Funds Requested (must equal total from question #6)		650,000

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The Polk County Jail Facilities are approximately 650,000 square foot in total building space that houses multiple classifications of inmates. Replacing the aging HVAC chiller will allow better dependability and efficiency to the cooling system while also increasing comfort control in the housing areas which will allow the Jail staff to perform their duties in a more calming environment.

b. What activities and services will be provided to meet the intended purpose of these funds?

Polk County Facilities Management Division will provide project management services and budget oversight through out the project from the beginning until project closeout.



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c. What direct services will be provided to citizens by the appropriation project?

This project assists with continued safety for the citizens of Polk County by having a safe and secure Jail that houses a small portion of the population that can't follow the rule of law.

d. Who is the target population served by this project? How many individuals are expected to be served?

The citizens/residents and visitors to Polk County. Approximately 750,000 in this service area.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The Polk County Jail Facilities are approximately 650,000 square foot in total building space that houses multiple classifications of inmates. Replacing the aging HVAC chiller will allow better dependability and efficiency to the cooling system while also increasing comfort control in the housing areas which will allow the jail staff to perform their duties in a more calming environment.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

No other penalties would be suggested in lieu of the standard contract terms and conditions.

14. Is this project related to mitigation, response, or recovery from a natural disaster?

a. If Yes, what phase best describes the project?

- Mitigation (reducing or eliminating potential loss of life or property)
- Response (addressing the immediate and short-term effects of a natural disaster)
- Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):

15. Has the entity applied for or received federal assistance for this project?

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

a. If yes, provide the FEMA project worksheet ID#:

b. Provide the total project cost listed on the FEMA project worksheet:

16. Has the entity applied for or received state assistance for this project (other than this request)?

- Yes, Applied
- Yes, Received



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- No
- No, but intends to apply

a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):

17. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

18. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number **Ext.**

19. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number



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The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.