

**LFIR # 1239** 

1. Project Title	Tampa General F	lospital Workforce	Housing Multi-Family	Development	
2. Senate Sponsor	Jay Collins				
3. Date of Request	1/28/2025				
4. Project/Program De	escription				
attracting and retain the development wil healthcare workers those who are emplo	ing crucial healthcare I be approximately 10 with incomes betwee oyed at Tampa Gene	e workers by provice 60 units with a mix en 80-120% of the approved the seral Hospital and/or	ling affordable rental of 1, 2, and 3 bedroo	units. Once comple ms. The targeted d (per HUD \$89,400) diary of Tampa Gen	, with priority given to
5. State Agency to red	ceive requested fun	n <b>ds</b> Departme	ent of Commerce		
State Agency conta	acted? No				
6. Amount of the Noni	recurring Reguest f	or Fiscal Year 20:	25-2026		
	Tecurring Request i	01 1 130ai 10ai 202			
Type of Funding			Amou	Int	
Operating Fixed Capital Outlay				15,000,000	
Total State Funds I				15,000,000	
Total State I ulius I	Nequesteu			13,000,000	
7. Total Project Cost f	or Fiscal Year 2025	-2026 (including r	matching funds avai	lable for this proje	ect)
Type of Funding			Amount	Percentage	
Total State Funds R	equested (from ques	ition #6)	15,000,000	24%	
Matching Funds					
Federal			0	0%	
,	amount of this reque	est)	10,000,000	15%	
Local			2,000,000	3%	
Other			38,000,000	58%	
<b>Total Project Costs</b>	s for Fiscal Year 202	25-2026	65,000,000	100%	
8. Has this project pro If yes, provide the	•	•	Yes		
Fiscal Year	Amo		Specific #	Vetoed	
(уууу-уу)	Recurring	Nonrecurring	Appropriation #		
2024-25	0	10,000,000	2347A	No	
9. Is future-year fundi	ing likely to be regu	iested?	No		
a. If yes, indicate n		'			
b. Describe the sou	urce of funding that	can be used in li	eu of state funding.		



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### Complete questions 10 and 11 for Fixed Capital Outlay Projects

	Status of Constr . What is the cu		e project?				
	Planning	<ul><li>Design</li></ul>	Construction	O N/A			
k	o. Is the project "	shovel ready" (i	.e permitted)?		Yes		
C	. What is the est	timated start dat	e of construction?		12/1/2025		
C	I. What is the est	timated complet	ion date of construc	ction?	12/31/2027		
6	e. What funding s	stream will be us	sed for ongoing ope	rations a	and maintenance of	the project?	
	lease payments	will cover ongoing	g operations and mai	ntenance			
11.			receive, directly or s of the facility and		y, any fixed capital ( y.	outlay fundin	g. Include the
	Florida Health S	ciences Center, I	nc. d/b/a Tampa Ger	neral Hos	pital		

### 12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	Funds will be used for the architectural design, civil engineering, planning, permitting and construction of the entire workforce housing project.	15,000,000
Total State Funds Requested (m	ust equal total from question #6)	15,000,000

### 13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

These dollars are non-recurring capital expenditures associated with the construction of a workforce housing multi-family development in Tampa Bay. The goal is to assist in retaining and attracting crucial healthcare workers by providing affordable rental units. Once completed, the development will be approximately 160 units with a mix of 1, 2, and 3 bedrooms.

b. What activities and services will be provided to meet the intended purpose of these funds?



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These funds will allow Tampa General Hospital to construct a workforce multi-family development. The development will assist in retaining and attracting crucial healthcare workers by providing affordable rental unit. The targeted demographics are healthcare workers with incomes between 80-120% of AMI (per HUD \$89,400), priority given to those who are employed at Tampa General Hospital and/or any affiliate or subsidiary of Tampa General Hospital or USF Health.

c. What direct services will be provided to citizens by the appropriation project?

Once completed, it is anticipated that the development will be approximately 160 units with a mix of 1, 2, and 3 bedrooms as well as a childcare center.

d. Who is the target population served by this project? How many individuals are expected to be served?

The targeted population is the healthcare workforce earning between 80-120% of the area median income (per HUD \$89,400). Approximately 160 units will be constructed that will include a mix on 1, 2, and 3 bedroom units which would house up to 300 individuals depending on final unit mix and family size.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The benefit will be attracting and maintaining healthcare workers by providing rental units that have long-term affordability, which is a critical need for sustainable healthcare operations in the Tampa Bay area. The methodology will be measured by length of stay by unit/turnover.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

F	Failure to meet deliverables will result in loss of funds.
. Is	this project related to mitigation, response, or recovery from a natural disaster? No
a. If	f Yes, what phase best describes the project?
	Mitigation (reducing or eliminating potential loss of life or property)
	Response (addressing the immediate and short-term effects of a natural disaster)
	Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)
h N	Name of the natural disaster (or Executive Order # for events not under a federal declaration):
<b>U.</b> I	tune of the natural disaster (of Excounty Order # for events not ander a readral designation).
D. I	tunic of the natural disaster (of Excountre order # for events not under a reactal designation).
	as the entity applied for or received federal assistance for this project?
На	
На	as the entity applied for or received federal assistance for this project?
. Ha	as the entity applied for or received federal assistance for this project?  Yes, Applied
Ha	As the entity applied for or received federal assistance for this project?  Yes, Applied  Yes, Received
. <b>H</b> a	as the entity applied for or received federal assistance for this project?  Yes, Applied  Yes, Received  No



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16. Has the entity app	lied for o	r received state	assistance f	or this projec	ct (other tha	n this request)?
☐ Yes, Applied						
☐ Yes, Received						
□ No						
☐ No, but intends to	o apply					
	e progran	n and state ager	ncy (ex. Loca	ıl Governmen	nt Emergenc	y Bridge Loan, Department of
Commerce):						
17. Requester Contact	Informat	ion				
a. First Name	Steve		Last Name	Harris		
b. Organization	Tampa G	Seneral Hospital				
c. E-mail Address	sharris@	tgh.org	1			
d. Phone Number	(813)844	-4647	Ext.			
18. Recipient Contact	Informati					
a. Organization		on General Hospital				
b. Municipality and	•				7	
c. Organization Ty		- mosorough			J	
□For Profit Entity	<b>50</b>					
☑Non Profit 501(c	·)(3)					
`	, , ,					
□Non Profit 501(c	(4)					
□Local Entity						
□University or Co	llege					
□Other (please sp	ecify)					
d. First Name	Steve		Last Name	Harris		
e. E-mail Address	sharris@	tgh.org				
f. Phone Number	(813)844	-4647	Ext.			
19. Lobbyist Contact I	nformatio	on				
a. Name	Jan Johr	nson Gorrie				
b. Firm Name	Ballard F	Partners				
c. E-mail Address	jan@ball	ardpartners.com				



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d. Phone Number	(813)374-6007

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.