

LFIR # 1253

1. Project Title	Broward County Baker Ad	ct Transpo	rtation for Minors Pilo	t			
2. Senate Sponsor	Rosalind Osgood						
3. Date of Request	2/11/2025						
4. Project/Program Des	scription						
CARE IN BROWARD serves students (prim transportation method Public Schools during	MA AND IMPROVE TRANS COUNTY. Children, under larily) enrolled in an Emotion of (a Basic Life Support A generated the school year to one of the would be a private medicated to a safety risk.	the age of nal/Behavi mbulance he two rec	f 18, who are enrolled oral Disability (E/BD) (BLSA) for students a eiving facilities that so	I in a Broward Cour special program. U attending designate erve this population	nty Public School that Itilize an alternative d Broward County . The alternative		
5. State Agency to rece	•	Departme	ent of Children and Fa	amilies			
State Agency contact	-						
6. Amount of the Nonre	ecurring Request for Fisca	al Year 202	25-2026 				
Type of Funding	Type of Funding			Amount			
Operating	Operating 300,000						
Fixed Capital Outlay				0			
Total State Funds R	equested			300,000			
7. Total Project Cost fo	r Fiscal Year 2025-2026 (i	ncluding ı	matching funds ava	ilable for this proj	ect)		
Type of Funding			Amount	Percentage			
Total State Funds Re	quested (from question #6)		300,000	100%			
Matching Funds							
Federal			0	0%			
State (excluding the a	amount of this request)		0	0%			
Local			0	0%			
Other			0	0%			
Total Project Costs	for Fiscal Year 2025-2026		300,000	100%			
	viously received state fun	ding?	No				
Fiscal Year (уууу-уу)	Amount Nonre	curring	Specific Appropriation #	Vetoed			

b. Describe the source of funding that can be used in lieu of state funding.

9. Is future-year funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

Seek to utilize blended funding from Broward County School Board (BCSB), Broward Behavioral Health Coalition (BBHC) and community providers such as Children Services Council (CSC)

Yes

150,000



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Complete questions 10 and 11 for Fixed Capital Outlay Projects

Planning	urrent phase of t	Construction	O N/A		
. Is the project	"shovel ready"	(i.e permitted)?			
What is the es	stimated start da	te of construction?			
. What is the es	stimated comple	etion date of constru	ction?		
. What funding	stream will be u	sed for ongoing ope	erations and main	tenance of the projec	t?
		o receive, directly or ers of the facility and		red capital outlay fun	ding. Include t

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other	Payment for the utilization of an alternative transportation method (a Basic Life Support Ambulance (BLSA) for students attending designated Broward County Public Schools during the school year to one of the two receiving facilities that serve this population. The alternative transportation method would be a private medical transportation company in lieu of law enforcement vehicles, when the student does not present a safety risk	250,000
Consultants/Contracted Services/Study	Funding for Evaluation and Program Performance assessment and analysis	50,000
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering		0
Total State Funds Requested (m	ust equal total from question #6)	300,000

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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a. I	ii yes, provide the i Lina project worksheet ib
	I No, but intends to apply If yes, provide the FEMA project worksheet ID#:
	l Yes, Received
	I Yes, Applied
	as the entity applied for or received federal assistance for this project? I Yes, Applied
45 11	
b.	Name of the natural disaster (or Executive Order # for events not under a federal declaration):
a. ı	If Yes, what phase best describes the project? Mitigation (reducing or eliminating potential loss of life or property)
	s this project related to mitigation, response, or recovery from a natural disaster? No
l	Penalties would be reduction of funding for the specific utilization of this service.
	. What are the suggested penalties that the contracting agency may consider in addition to its standard penaltie or failing to meet deliverables or performance measures provided for in the contract?
J	Early intervention could reduce interactions with law enforcement and decrease further involvement with the Juvenile Justice system and hence void encounters with the criminal justice system. Follow-up appointments and behavioral assessments would be conducted with students receiving diversion services from Broward County and Broward County Public Schools.
	. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?
e	Children, under the age of 18, who are enrolled in a Broward County Public School that serve students (primarily) enrolled in an Emotional/Behavioral Disability (E/BD) special program.
d	I. Who is the target population served by this project? How many individuals are expected to be served?
	Continuity of care for minors via 1) less traumatic transportation, 2) behavioral health services, supports and outreach and 3) behavioral health prevention services and information and referral services.
C.	. What direct services will be provided to citizens by the appropriation project?
-	The use of Emergency Ambulances insead of more traumatic tLaw Enforcement transportation.
b	. What activities and services will be provided to meet the intended purpose of these funds?



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16. Has the entity app	lied for or received state	assistance t	or this projec	ct (other tha	n this request)?
☐ Yes, Applied					
☐ Yes, Received	□ Yes, Received				
□ No					
☐ No, but intends to	o apply				
a. If yes, specify the	e program and state agei	ncy (ex. Loca	al Governmen	nt Emergenc	y Bridge Loan, Department of
Commerce):					
17. Requester Contact	Information				
a. First Name	Marty	Last Name	Cassini		
b. Organization	Broward County				
c. E-mail Address	mcassini@broward.org				
d. Phone Number	(954)357-7575	Ext.			
18. Recipient Contact					
a. Organization	Broward County Broward]	
	-				
c. Organization Ty	pe				
□For Profit Entity					
□Non Profit 501(d	c)(3)				
□Non Profit 501(c	c)(4)				
☑Local Entity					
□University or Co	llege				
□Other (please sp	pecify)				
d. First Name	Keith	Last Name	Bostick		
e. E-mail Address	kbostick@broward.org				
f. Phone Number	(954)357-6051	Ext.			
19. Lobbyist Contact I	nformation			_	
a. Name	Ronald L. Book				
b. Firm Name					
c. E-mail Address					



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d. Phone Number	

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.