

LFIR # 1254

1. Project Title	Broward County Eviction Prev	ention a	and Rental Assistan	ce Program			
2. Senate Sponsor	Rosalind Osgood						
3. Date of Request	2/11/2025						
4. Project/Program De	scription						
eviction by paying for low-income families the consisting of first and unit, and supportive seleverage existing reso management services	tion and Rental Assistance progresses back rent and fees, short-term hat have been evicted or are other last month's rent and security controls to include job search, ficurces to provide under-served so due to experiencing an unexperion of the server after receiving assistant.	rent pay herwise deposits nancial resident ected lo	ment assistance, and homeless, the program, short term rental soliteracy training, and is who need emerge	nd/ or utility bill paying will assist with ubsidy, assistance led other services. The ency rent or utility as	ments. Additionally, for move in costs locating an appropriate e program will also ssistance or case		
5. State Agency to reco	eive requested funds De	partmer	nt of Commerce				
State Agency contact	cted? Yes						
6. Amount of the Nonre	ecurring Request for Fiscal Ye	ear 202	5-2026				
Type of Funding			Amo	unt			
Operating				1,500,000			
Fixed Capital Outlay			0				
Total State Funds R	equested			1,500,000			
7. Total Project Cost fo	or Fiscal Year 2025-2026 (inclu	ıding m	atching funds avai	lable for this proje	ect)		
7. Total Project Cost fo	or Fiscal Year 2025-2026 (inclu	ıding m	atching funds avai	ilable for this proje	ect)		
Type of Funding Total State Funds Re	equested (from question #6)	iding m			ect)		
Type of Funding Total State Funds Re Matching Funds	,	iding m	Amount 1,500,000	Percentage 47%	ect)		
Type of Funding Total State Funds Re Matching Funds Federal	equested (from question #6)	iding m	Amount 1,500,000 648,872	Percentage 47% 20%	ect)		
Type of Funding Total State Funds Re Matching Funds Federal State (excluding the a	,	iding m	Amount 1,500,000 648,872 350,000	Percentage 47% 20% 11%	ect)		
Type of Funding Total State Funds Re Matching Funds Federal State (excluding the a	equested (from question #6)	iding m	Amount 1,500,000 648,872 350,000 710,000	Percentage 47% 20% 11% 22%	ect)		
Type of Funding Total State Funds Re Matching Funds Federal State (excluding the a	equested (from question #6) amount of this request)	iding m	Amount 1,500,000 648,872 350,000 710,000 0	Percentage 47% 20% 11% 22% 0%	ect)		
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Type of Funding Total State Funds Re Matching Funds Federal State (excluding the a Local Other Total Project Costs 8. Has this project pre-	equested (from question #6) amount of this request)		Amount 1,500,000 648,872 350,000 710,000 0	Percentage 47% 20% 11% 22% 0%	ect)		
Type of Funding Total State Funds Re Matching Funds Federal State (excluding the a Local Other Total Project Costs 8. Has this project pre-	equested (from question #6) amount of this request) for Fiscal Year 2025-2026 viously received state funding	g? [Amount 1,500,000 648,872 350,000 710,000 0 3,208,872	Percentage 47% 20% 11% 22% 0%	ect)		
Type of Funding Total State Funds Re Matching Funds Federal State (excluding the a Local Other Total Project Costs 8. Has this project prediction of the model o	equested (from question #6) amount of this request) for Fiscal Year 2025-2026 viously received state funding nost recent instance: Amount	g? [Amount 1,500,000 648,872 350,000 710,000 0 3,208,872	Percentage 47% 20% 11% 22% 0% 100%	ect)		
Type of Funding Total State Funds Re Matching Funds Federal State (excluding the a Local Other Total Project Costs 8. Has this project predif yes, provide the matching Funds Fiscal Year (уууу-уу)	equested (from question #6) amount of this request) for Fiscal Year 2025-2026 viously received state funding nost recent instance: Amount Recurring Nonrecuri	g?	Amount 1,500,000 648,872 350,000 710,000 0 3,208,872 No Specific Appropriation #	Percentage 47% 20% 11% 22% 0% 100%	ect)		
Type of Funding Total State Funds Re Matching Funds Federal State (excluding the a Local Other Total Project Costs 8. Has this project predif yes, provide the matching Funds Fiscal Year (уууу-уу) 9. Is future-year funding	equested (from question #6) amount of this request) for Fiscal Year 2025-2026 viously received state funding nost recent instance: Amount Recurring Nonrecurring likely to be requested?	g?	Amount 1,500,000 648,872 350,000 710,000 0 3,208,872	Percentage 47% 20% 11% 22% 0% 100%	ect)		
Type of Funding Total State Funds Re Matching Funds Federal State (excluding the a Local Other Total Project Costs 8. Has this project predif yes, provide the m Fiscal Year (yyyy-yy) 9. Is future-year funding a. If yes, indicate no	for Fiscal Year 2025-2026 viously received state funding nost recent instance: Amount Recurring Nonrecurring likely to be requested? onrecurring amount per year.	g? [Amount 1,500,000 648,872 350,000 710,000 0 3,208,872 No Specific Appropriation #	Percentage 47% 20% 11% 22% 0% 100% Vetoed	ect)		
Type of Funding Total State Funds Re Matching Funds Federal State (excluding the a Local Other Total Project Costs 8. Has this project predif yes, provide the m Fiscal Year (yyyy-yy) 9. Is future-year funding a. If yes, indicate no	equested (from question #6) amount of this request) for Fiscal Year 2025-2026 viously received state funding nost recent instance: Amount Recurring Nonrecurring likely to be requested?	g? [Amount 1,500,000 648,872 350,000 710,000 0 3,208,872 No Specific Appropriation #	Percentage 47% 20% 11% 22% 0% 100% Vetoed	ect)		



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Complete questions 10 and 11 for Fixed Capital Outlay Projects

10. Status of Const		he project?		
Planning	O Design	Construction	O N/A	
b. Is the project	"shovel ready" (i.e permitted)?		
c. What is the es	timated start da	te of construction?		
d. What is the es	timated comple	tion date of constru	ction?	
e. What funding	stream will be u	sed for ongoing ope	erations and mainte	nance of the project?
		o receive, directly or rs of the facility and		d capital outlay funding. Include the

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other	Funding will be used to provide direct assistance to the low-income households for assistance: Payment of arrears to landlord to avoid eviction. One time move in assistance (rent, security deposit, and/or utility assistance). One time utility assistance. Short term rental assistance (not to exceed 12 months).	1,100,000
Consultants/Contracted Services/Study	To provide case management services to include: Evaluation of individual needs Development of a housing plan Assistance in identifying suitable housing unit (housing navigation). Assistance obtaining public benefits. Connecting families to providers to address needs identified in the evaluation of needs. Housing Navigation Financial Literacy Employability Skills Other supportive services as required	400,000



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Fixed Capital Construction/Major Renovation:			
Construction/Renovation/Land/ Planning Engineering		0	
Total State Funds Requested (must equal total from question #6)			

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

This funding would leverage existing resources to (a) continue providing and expand eviction prevention services to help under-served individuals and families avoid homelessness (Must have experienced a genuine hardship that has put them at risk of eviction but have a sustainable budget and are able to maintain and afford their housing expenses moving forward), (b) provide short term rental rental assistance and case management to under-served individuals and families experiencing homelessness to help them achieve self sufficiency and housing stability, and (c) provide one-time rent, security deposit, and/or utility assistance

to under-served individuals and families experiencing homelessness to help them identify and secure housing provided that they have a sustainable budget and are able to maintain and afford their housing expenses moving forward.

b. What activities and services will be provided to meet the intended purpose of these funds?

Evaluation of individual needs

Development of a housing plan

Assistance in identifying suitable housing unit (housing navigation). Assistance obtaining public benefits.

Connecting families to providers to address needs identified in the evaluation of needs.

Payment of arrears to landlord to avoid eviction.

One time move in assistance (rent, security deposit, and/or utility assistance).

One time utility assistance.

Short term rental assistance (not to exceed 12 months).

c. What direct services will be provided to citizens by the appropriation project?

Evaluation of individual needs

Development of a housing plan

Assistance in identifying suitable housing unit (housing navigation).

Assistance obtaining public benefits.

Connecting families to providers to address needs identified in the evaluation of needs.

Payment of arrears to landlord to avoid eviction.

One time move in assistance (rent, security deposit, and/or utility assistance).

One Time utility assistance.

Short term rental assistance (not to exceed 12 months).

d. Who is the target population served by this project? How many individuals are expected to be served?

Individuals and families of all ages residing in Broward County at risk of or experiencing homlessness as defined by 24CFR 578.3 which includes the four categories listed below:

Category 1 - Literally Homeless

Category 2 - Imminent Risk of Homelessness

Category 3 - Homeless Under Other Federal Statutes

Category 4 - Fleeing/Attempting to Flee Domestic Violence

Additional information regarding these categories can be found at:

https://www.hudexchange.info/homelessness-assistance/coc-esg-virtual-binders/coc-esg-homeless-eligibility/fourcategories/

The program is expected to serve 500 individuals.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



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The expected outcome of this project is the Housing outputs on number of households assisted. To measure the effectiveness of program support, the County will report support outcomes including:

1. Number of people served;

Sixty-five percent of families served will obtain or maintain permanent, stable housing;
 Sixty-five percent of households enrolled in case management services will maintain or increase income.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

F	Failure to meet deliverables will result in 10% reduction of payment.
	this project related to mitigation, response, or recovery from a natural disaster? No
	f Yes, what phase best describes the project?
	Mitigation (reducing or eliminating potential loss of life or property)
	Response (addressing the immediate and short-term effects of a natural disaster)
	Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)
b. N	Name of the natural disaster (or Executive Order # for events not under a federal declaration):
15 Ha	as the entity applied for or received federal assistance for this project?
	Yes, Applied
	Yes, Received
	No No
	No, but intends to apply
a. I	f yes, provide the FEMA project worksheet ID#:
b. F	Provide the total project cost listed on the FEMA project worksheet:
16. Ha	as the entity applied for or received state assistance for this project (other than this request)?
	Yes, Applied
	Yes, Received
	No
	No, but intends to apply
a. I	f yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of mmerce):



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	a. First Name	Marty		Last Name	Cassini		
	b. Organization	Broward County					
	c. E-mail Address	mcassini@broward.org					
	d. Phone Number	(954)357	(954)357-6440 Ext.				
18.	8. Recipient Contact Information						
	a. Organization	Broward	County				
	b. Municipality and	d County	Broward				
	c. Organization Type						
	□For Profit Entity						
	□Non Profit 501(c	1(c)(3)					
	□Non Profit 501(c	1(c)(4)					
	☑Local Entity	☑Local Entity					
	□University or Co	ersity or College					
	□Other (please specify)						
	d. First Name	Patrice		Last Name	Paldino		
	e. E-mail Address	ppaldino@broward.org					
	f. Phone Number (954)357-5686 Ext.						
19.	19. Lobbyist Contact Information						
	a. Name	Tanya Jackson					
	b. Firm Name						
	c. E-mail Address	\$					
	d. Phone Number						

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.