



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2025-2026

LFIR # 1256

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

This program will continue to enrich the summer program hosted by the City and promote learning continuity through expanded academic services in the City's after school program, which has contributed to closing the learning gap children have experienced. The project intends to build on the success of the City's ongoing summer academic program and to expand services including after school enrichment, workforce exploration and citizenship development with mentors from various departments in the City including Human Resources, Police, and Fire, and in partnership with the YMCA and Career Source Broward.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2025-2026

Type of Funding	Amount
Operating	500,000
Fixed Capital Outlay	0
<b>Total State Funds Requested</b>	<b>500,000</b>

7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	500,000	62%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	300,000	38%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2025-2026</b>	<b>800,000</b>	<b>100%</b>

8. Has this project previously received state funding?

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2023-24	0	704,836	100	No

9. Is future-year funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.



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### Complete questions 10 and 11 for Fixed Capital Outlay Projects

**10. Status of Construction**

a. What is the current phase of the project?

- Planning    
  Design    
  Construction    
  N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

e. What funding stream will be used for ongoing operations and maintenance of the project?

**11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

**12. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Funds will support staffing, academic materials, evidence-based curriculum, progress monitoring, workshops, paid internships, transportation, and work-based learning, benefiting over 1,500 students' academic and career development.	500,000
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>500,000</b>

**13. Program Performance**

a. What specific purpose or goal will be achieved by the funds requested?



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To enhance the City of Fort Lauderdale's Education Enrichment Program, which supports over 1,500 low-income youth annually by addressing learning gaps, improving academic performance, and promoting workforce readiness. The program will continue expanding after-school and summer educational/workforce initiatives, offering workshops, paid internships, and mentorships. Building on proven success, this funding will help equip participants with essential skills for academic, professional, and civic success.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

The funds will support after-school and summer programs offering academic enrichment, tutoring, career readiness workshops, paid internships, and mentorship opportunities with City departments and community partners. These activities aim to close learning gaps, enhance workforce skills, and promote civic engagement among low-income youth.

**c. What direct services will be provided to citizens by the appropriation project?**

The appropriation will provide direct services including academic tutoring, after-school and summer enrichment programs, career readiness workshops, paid internships for high school students, and mentorship opportunities with City departments and community partners to support low-income youth in achieving academic, professional, and civic success.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The target population for this project is low-income children and youth aged 5 to 18. The program is expected to serve over 1,500 individuals annually.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The expected benefits of this project include improved academic performance in reading and math, enhanced workforce readiness, and increased civic engagement among low-income youth. Outcomes will be measured using pre- and post-program assessments for academic skills, participation rates in career readiness activities, and feedback from participants and mentors.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

The funds would be returned to the state.

**14. Is this project related to mitigation, response, or recovery from a natural disaster?**

**a. If Yes, what phase best describes the project?**

- Mitigation (reducing or eliminating potential loss of life or property)
- Response (addressing the immediate and short-term effects of a natural disaster)
- Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

**b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):**

**15. Has the entity applied for or received federal assistance for this project?**

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply



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a. If yes, provide the FEMA project worksheet ID#:

b. Provide the total project cost listed on the FEMA project worksheet:

16. Has the entity applied for or received state assistance for this project (other than this request)?

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):

**17. Requester Contact Information**

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

**18. Recipient Contact Information**

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number  Ext.



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#### 19. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

*The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.*